

Cooperative Update

Julie C. Parsley I Chief Executive Officer

OPEN SESSION - SEPTEMBER 17, 2021

Return to Office Plan

- On September 1, we implemented our Return to Office Plan, welcoming all employees back for more regular in-office operations
- Extended COVID-19 Leave through end of year for affected employees
- Two hours of PTO to get vaccine or booster
- Continuing to monitor COVID-19 in our workforce and communities



Hurricane Season is Here

- On August 29, Hurricane Ida made landfall in Louisiana
- Second-most damaging and intense hurricane on record in Louisiana
- On September 14, Hurricane Nicholas made landfall in Texas
- PEC released contractors to assist with power restoration and rebuilding



Legislative/ERCOT Update

- 3rd Special Session begins September 20 focused on redistricting
- Speaker Phelan appointed Bill Jones to ERCOT nominating committee
- ERCOT expects current board to remain until at least two new members appointed
- New conservative approach of procuring more reserves and more quickly deploying reserves expected to continue



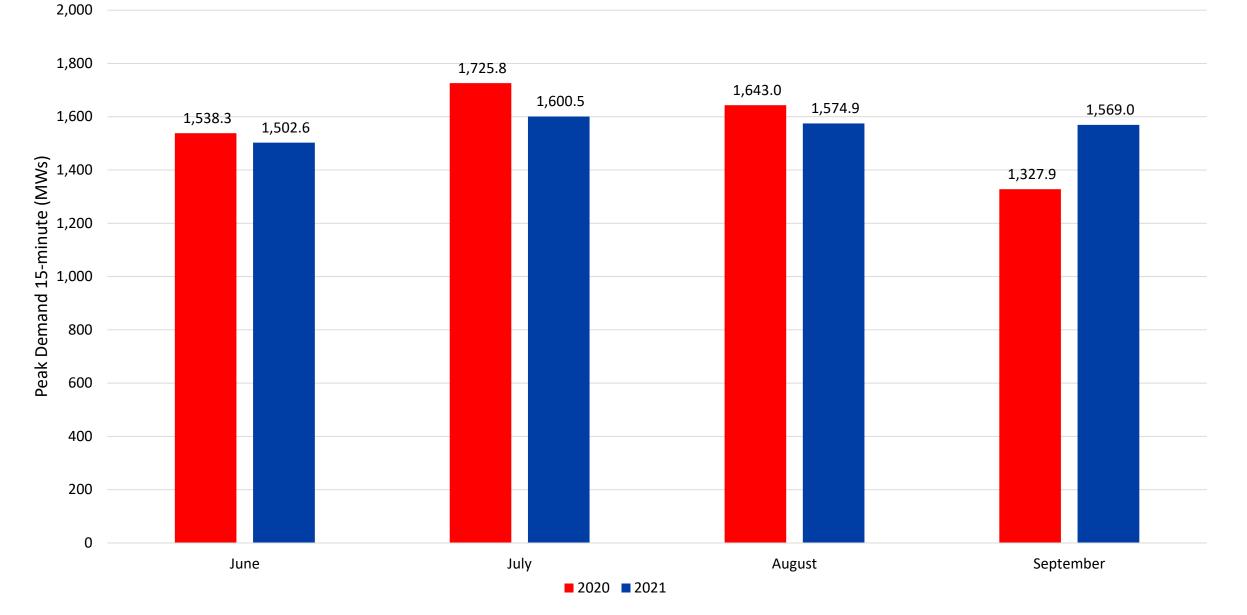
ERCOT nominating committee appointees (I to r): Arch "Beaver" Alpin, G. Brint Ryan, and Bill Jones

Public Utility Commission Update

- PUC news:
 - Focus Reliability and Accountability
 - Securitization PUC Final Order due before October 14; opt-out due within 30 days
 - Weatherization Phase 1 responsibilities by December 1; Phase 2 in 2022
 - ERCOT Market Design Work sessions through November
 - **Power Outage Alerts** PEC submitted comments with TEC



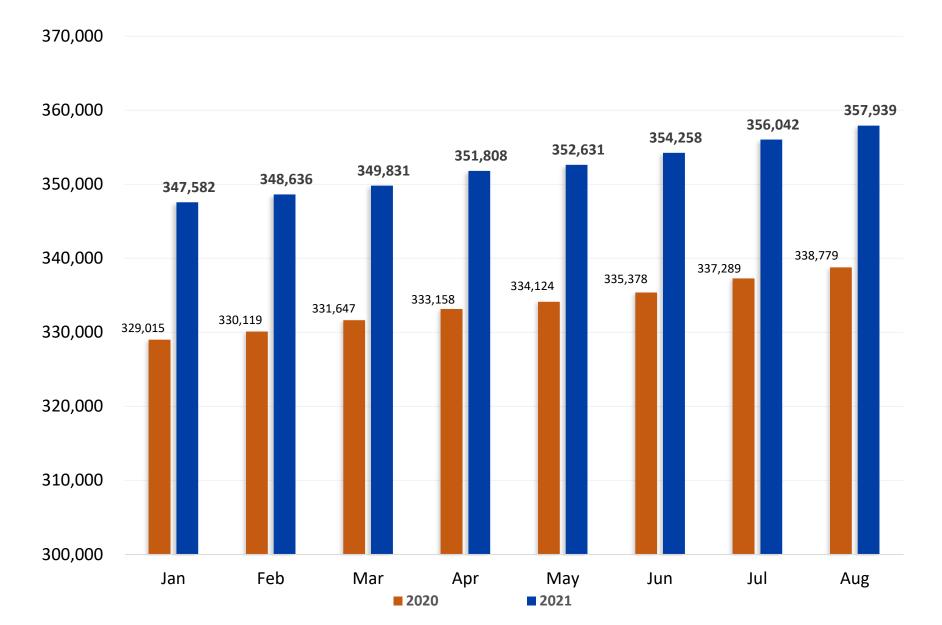
Monthly 4CP Summer Peak Comparison (CP)



Monthly Meter Cumulative Totals

Steady Growth Continues Across the Hill Country

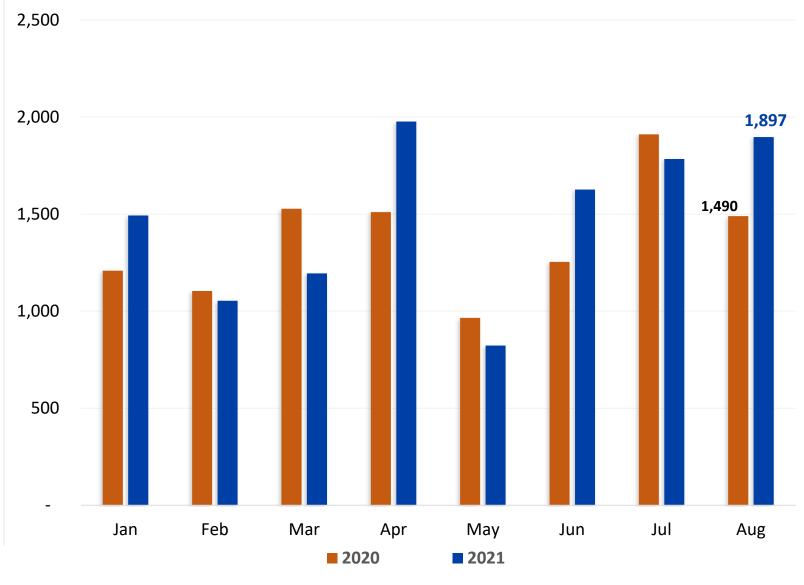
- Since January, we've added more than 10,000 meters
- More than 19,000 meters added since August 2020



Analyzing Our Monthly Growth

District	Meters (Jan. – Aug.)	Line Ext. (Jan. – Aug.)
Liberty Hill	4,633	5,050
Kyle	3,078	3,547
Oak Hill	1,375	1,612
Canyon Lake	1,211	1,393
Cedar Park	508	51
Marble Falls	473	647
Bertram	461	593
Junction	110	139

Monthly Meter Growth



Safety Lessons for Our Youngest Members



Cedar Park Journeyworker Brandon Offutt and his daughter.





An NRECA "Rising Star"

Justin Lundgaard Distribution Operations Technician Cedar Park



Employee Kudos



Julie Behrens

Member Relations Agent 2 *Marble Falls*

Donna Sloan

Member Relations Agent 2 Dripping Springs

Senia Fernandez

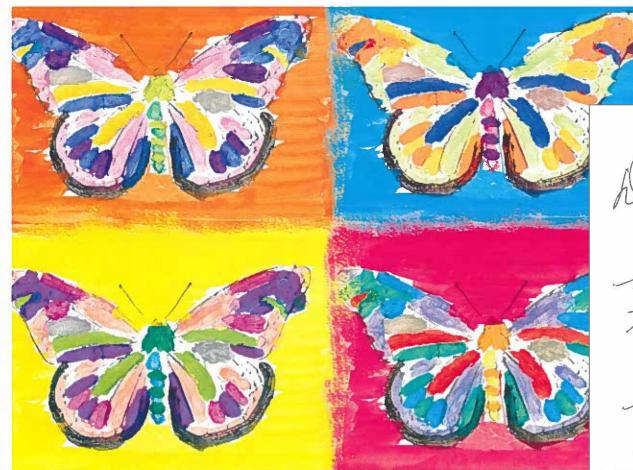
Member Relations Agent 1 *Marble Falls*

Marcos Marichalar

Electrical Distribution Construction Inspector *Headquarters*

Rachel Blazek

Markets Assistant Headquarters



Winter Storm Member Kudos

Sept. 2, 2021 Dear PEC Personnel, months have gauged pince our historic Winter storm and fremain Thankful for not losing power. I know many worked long and hard in difficult conditions to maintain and restor power, Thank You

