



Operations Report

Eddie Dauterive | Chief Operations Officer

June 22, 2019

Safety

Monthly Totals

Recordable Injuries / Illnesses

3 6

May YTD

Lost Time & Restricted Duty Cases

1 2

May YTD

Preventable Vehicle Accidents

1 3

May YTD

Non-Preventable Vehicle Accidents

3 7

May YTD

Employee Injuries (3):

- Employee exposed to arch flash
- Employee twisted ankle stepping off bucket truck
- Employee cut through leather gloves

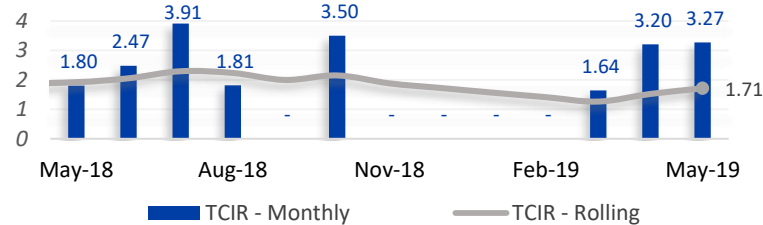
Vehicle Accidents (4):

- Preventable - Crane damaged during field work
- Non-preventable - Vehicle struck PEC vehicle while stopped at intersection
- Non-preventable - Vehicle backed into PEC vehicle
- Non-preventable - animal struck PEC vehicle

Trending

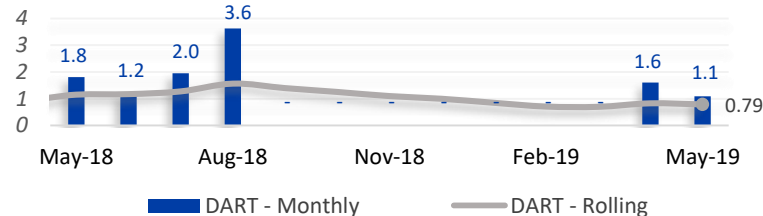
TCIR - Total Case Incident Rate

KPI P1 - Platinum



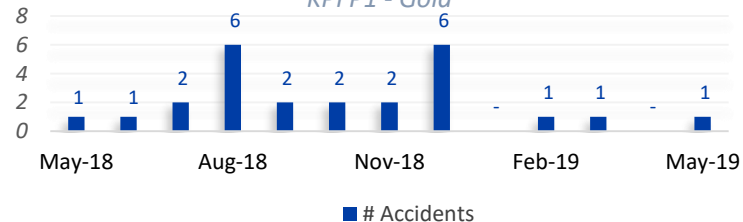
DART - Days Away Restricted Duty

KPI P1 - Platinum



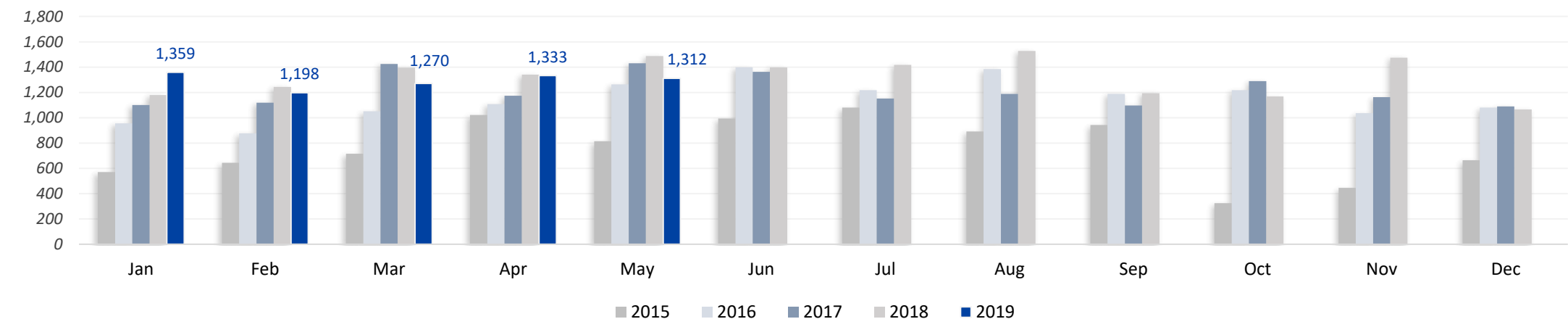
Preventable Vehicle Accidents

KPI P1 - Gold

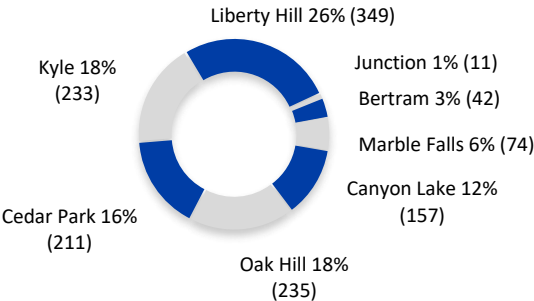


System Growth

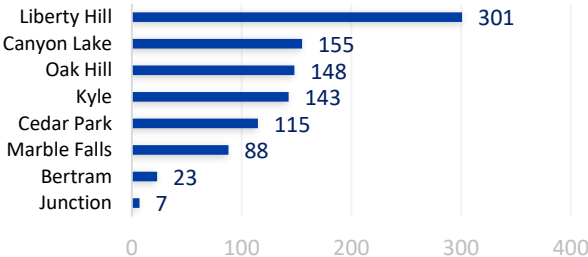
Annual Line Extension Comparison
2018 Total: 15,893



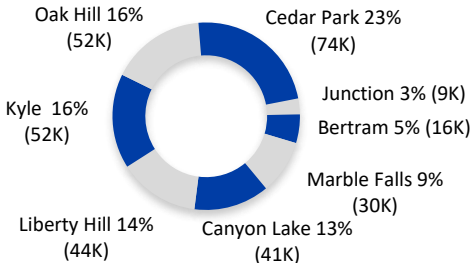
May Line Extensions
by District (1,312)



May Meter Growth
by District (980)

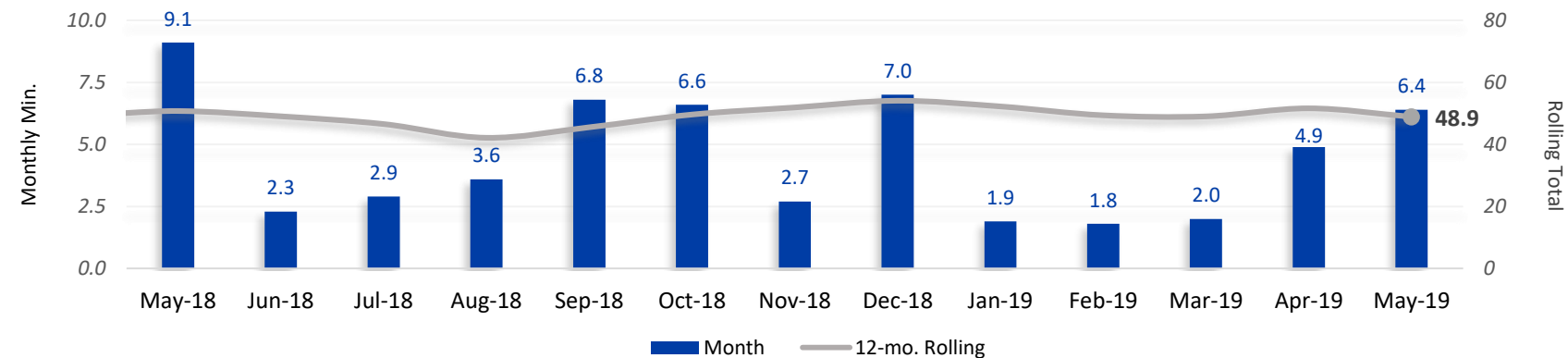


May Meter Totals
by District (317,216)

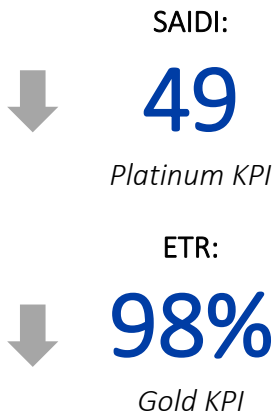


Reliability

SAIDI

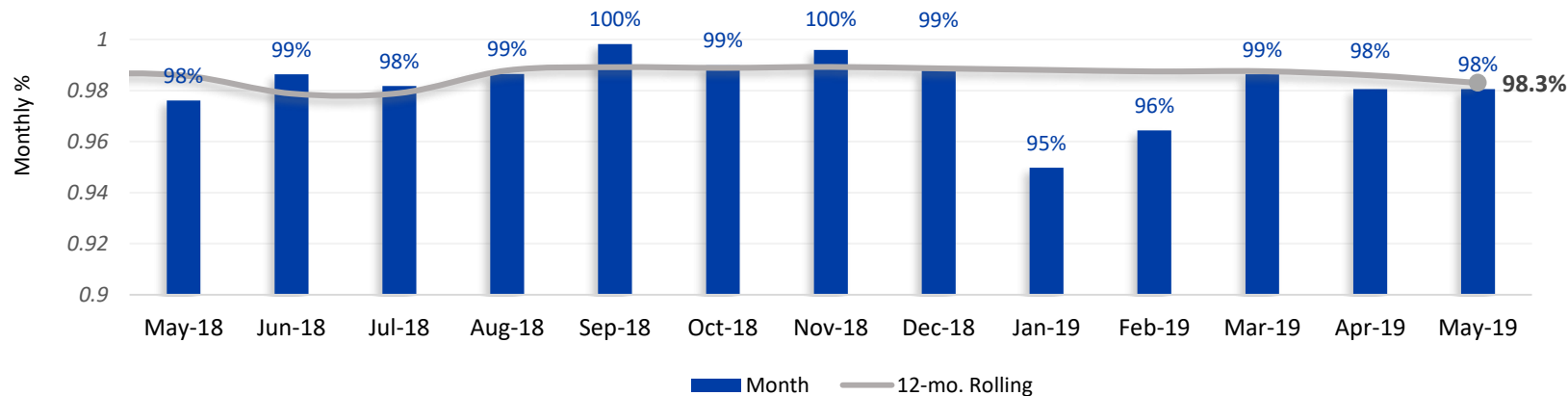


KPI Status

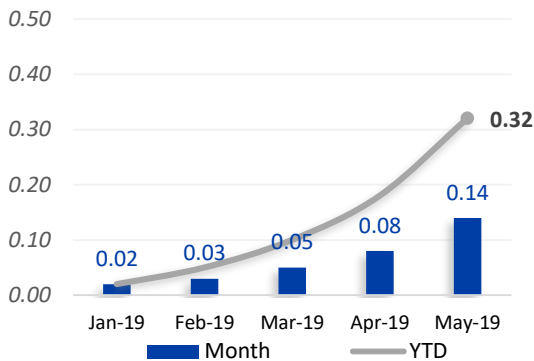


Estimated Time of Response (ETR)

% of Outages with ETR Provided

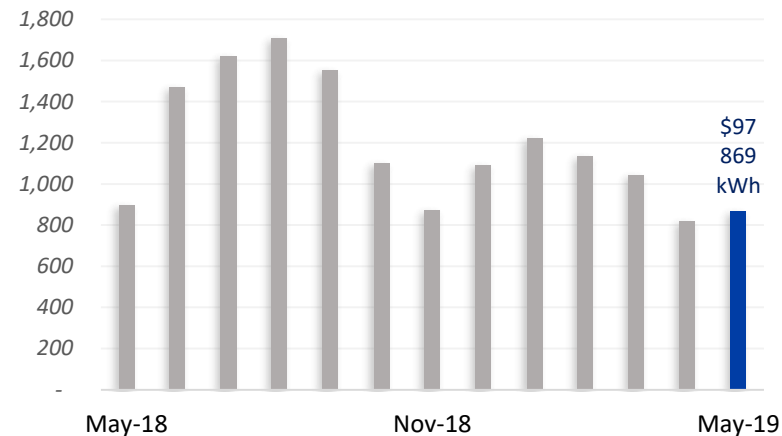


SAIFI Trending (YTD)



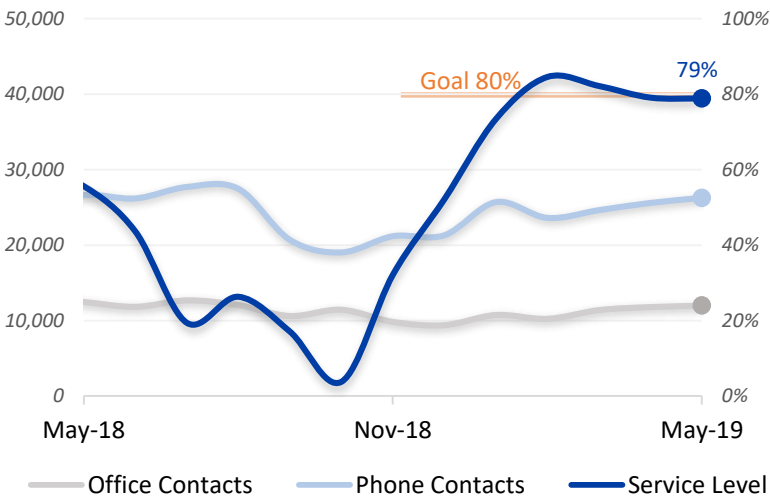
Member Relations

Avg Residential Usage



- Continuing gradual increase in contact volume as summer begins
- May Service Level was 87% heading into Memorial Day weekend, heavy post-holiday traffic lowered monthly metric to 79%
- Aged balances are in very favorable standing heading into summer billing

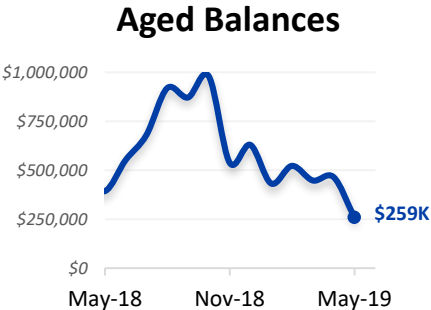
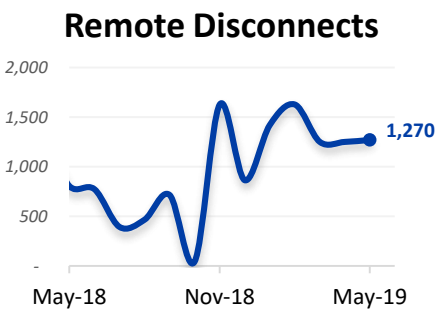
Service Level



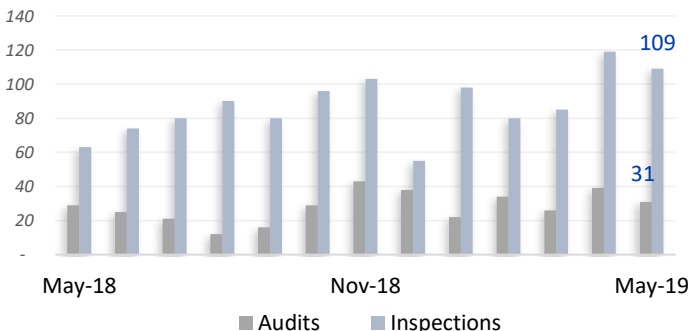
Payment Types

Type	May Totals	
Autopay	128K	39%
Self-Service	97K	30%
Mail	44K	13%
Wire	39K	12%
Agents	19K	6%

Collections



Energy Services



Engineering

Transmission Project Updates

- **Hwy 32 - Wimberley** line rebuild and upgrade (*Kyle District*)
 - Construction bids were sent out on 5/22/19 and bids are due on 6/7/19
 - Poles are on order and will be delivered by 8/15/19
 - Material bids are due 6/4/19
 - One property was sold since easement offers were sent, a new offer was delivered
- **Blanco - Devil's Hill** distribution under-build re-conductor (*Canyon Lake*)
 - Rebuild 1.75 miles of transmission line
 - Phase 1: Construction complete for initial phase
 - Phase 2: Bidding for poles in June and delivered in November/December
- **Wirtz - Mountain Top** line upgrade (*Marble Falls*)
 - Rebuild 25 miles of 69kV line and convert to 138kV
 - Maslonka (contractor) is drilling and setting poles
- **Dripping Springs - Rutherford** re-route (*Oak Hill*)
 - Relocate 7 poles for Driftwood Golf Club
 - Pole bids were awarded to Sabre Industries, Inc.
 - Material bid package and construction bid package to be sent out in July 2019.
- **Whitestone – Blockhouse – Leander** line upgrade (*Cedar Park*)
 - Currently in engineering, pole-bid package to be sent in August 2019.
- **Burnet – Bertram – Andice** line upgrade (*Bertram*)
 - Currently in engineering, kickoff meeting was May 31, 2019.



Engineering

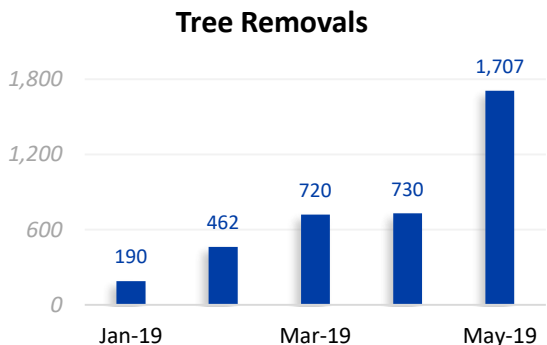
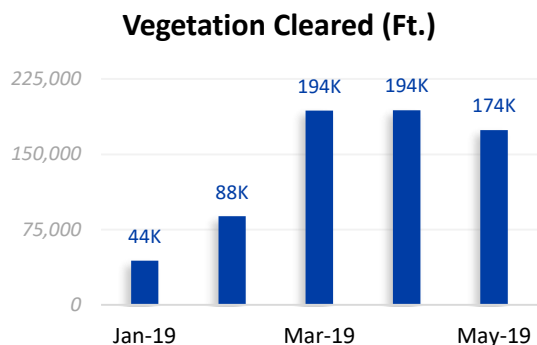
Substation Projects

- **Bergheim T2 Addition** (*Canyon Lake*) - Adding 2nd transformer. Construction began in October 2018, to be energized June 25th.
- **Andice T1 & T2 Upgrade** (*Bertram/Liberty Hill*) - Upgrade T1 & T2 to 46.7 MVA. Construction began in May 2019, and scheduled to be completed by October 31, 2019.
- **Spanish Oak Substation** (*Liberty Hill/Cedar Park*) - LCRA to construct substation on the LCRA Round Rock - Leander Transmission line:
 - PEC to purchase distribution section of the substation
 - Construction started May 2019 and scheduled completion is October 2019
- **Ridgmar Substation** (*Liberty Hill*) – LCRA to construct substation on the LCRA Round Rock – Leander Transmission line:
 - PEC to purchase distribution section of the substation
 - Construction to start June/July 2019 and completed November 2019
- **Esperanza Substation** (*Canyon*) – LCRA/PEC to construct 46.7 MVA substation:
 - Engineering complete in March 2019
 - Land condemnation is currently in the appeal process
 - Construction start July 2019 and complete in December 2019
- **Wimberley Wall** (*Kyle*) – Replaced fence around substation with a standard wall. Construction started in April 2019 and was completed in May 2019.



System Maintenance

Vegetation Management

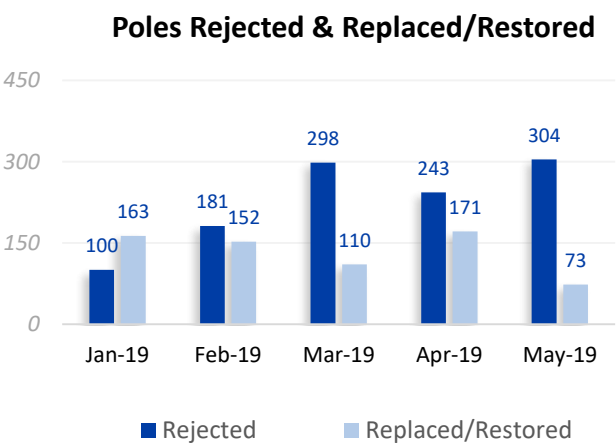
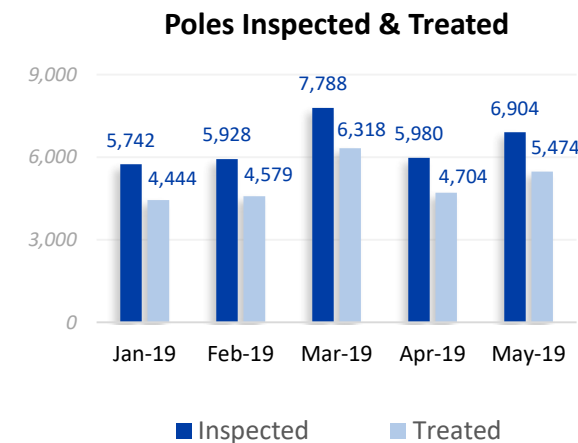


Notes:

- 174,031 ft. cleared equal to approx. 33 miles
- Large amount of invasive species removed from a rural area, along TX DoT right-of-way



Pole Testing & Treatment (PTT)



Notes:

- Osmose pole inspections are ahead of schedule
- Reduction in replacements due to wet weather and contractors released for storm response, predicting increase in drier summer months





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