



# Cooperative Update

Julie C. Parsley, Chief Executive Officer

March 15, 2019

Board Meeting | Open Session

# Welcome to the Liberty Hill District Office!



## Office opened April 1, 2009

- 349 square miles of territory
- Serving ~23,000 meters
- ~1,400 miles of line

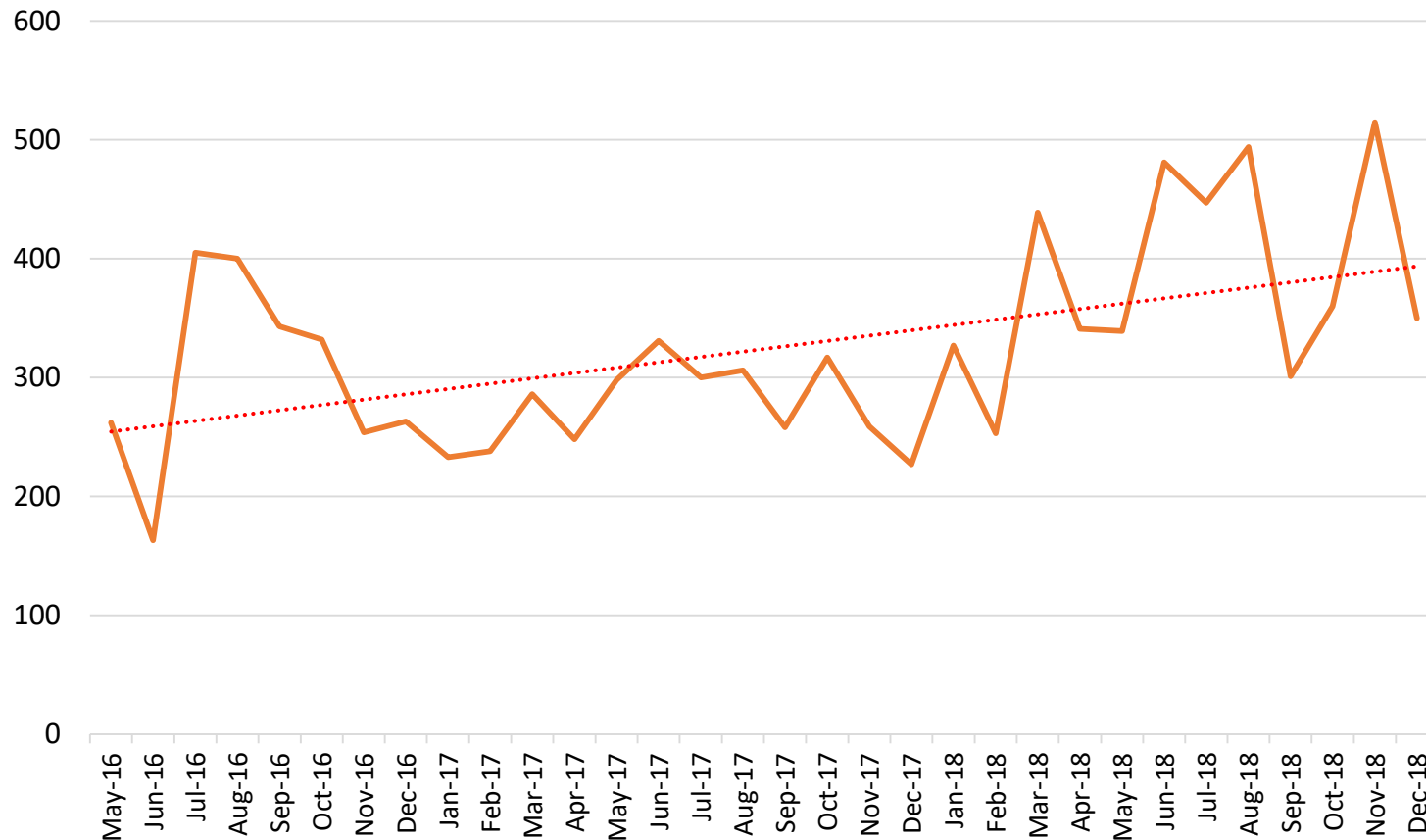
## Today

- 61 employees
- Serving ~43,000 meters
- ~1,700 miles of line



# Liberty Hill – PEC's Fastest Growing District

Meters Added Per Month



Growth in Meters

	2017	2018
<b>Liberty Hill</b>	<b>3301</b>	<b>4647</b>
Kyle	2558	3311
Oak Hill	1922	1813
Cedar Park	2330	1665
Canyon Lake	1401	1468
Marble Falls	562	650
Bertram	429	384
Junction	90	124

Line Extensions

	2017	2018
<b>Liberty Hill</b>	<b>3640</b>	<b>5052</b>
Kyle	2974	3742
Oak Hill	2116	1971
Cedar Park	2735	1880
Canyon Lake	1583	1711
Marble Falls	794	882
Bertram	587	524
Junction	158	131

# ERCOT Summer Capacity Continues to Tighten

## Summer 2018

- Planning reserve margin – 11%
- Peak Demand – 73,473 MW

## Summer 2019

- Planning reserve margin – 7.4%
- Peak Forecast – 74,853 MW

- Final summer SARA report to be released in May
- Power reserves at this level increase the likelihood that rotating outages may be needed under certain grid conditions
- PEC has adequate generation procured through contracts, and will provide as much notice as possible to members if problems occur on the grid

# Legislative Session – Passed March 8 Bill Deadline

- March 8 – deadline to file bills
- Committee hearings in process



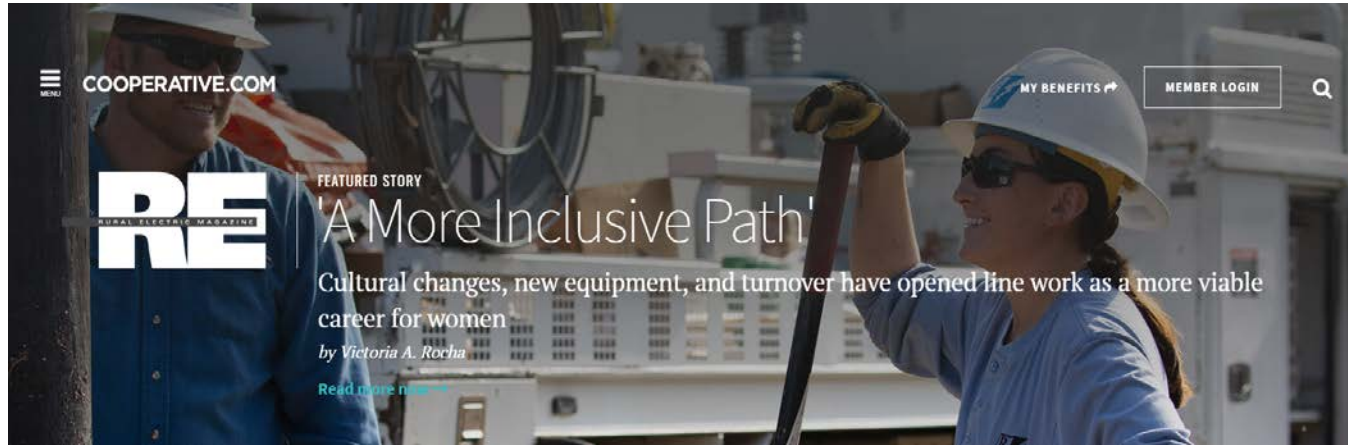
- Closely monitoring over 50 bills of interest – topics include:
  - Broadband and easements
  - Cyber and grid security
  - Eminent domain
  - Unmanned Aerial Systems
  - Pole attachments
  - Battery storage
  - Customer choice
  - Certificates of Convenience and Necessity for transmission facilities
  - Municipal rights and zoning
  - Utility vehicle safety
  - Human resource issues (paid sick leave, worker's comp)
  - Smart meters



# Community Partnerships Dinner



# NRECA Magazine Feature on Kaitlyn Vaillancourt



## Kaitlyn Vaillancourt

- Graduated from Northwest Lineman College
- Has been with PEC for 2 years
- Works in the Kyle District

## Rural Electric Magazine feature story

- <https://www.cooperative.com/remagazine/articles/pages/cultural-changes-new-equipment-and-turnover-make-lineworker-viable-career-for-women.aspx>
- Podcast will be posted soon





# Buda Chamber Names PEC 2019 Large Business of the Year!





