



# Cooperative Update

Julie Parsley, Chief Executive Officer

August 20, 2018

Board Meeting | Open Session

Welcome to the Marble Falls District Office!



# Highlight – Marble Falls District



**55**

Employees

**29,428**

Accounts  
(9.5% of total)

**1,112**

Square Miles  
(13.7% of total)

**4,500**

Average Monthly Member  
Contacts (2018)

**1,110**

In-office Member Contacts  
(2018 Monthly Average)

**1,220**

Drive-thru Contacts  
(2018 Monthly Average)

**2,000**

Phone Calls  
(2018 Monthly Average)

**492**

Line Extensions in 2018  
(4.5% of total)

# Proposed Board Meeting Locations



**August** – Marble Falls

**September** – Kyle

**October** – Cedar Park/Rail Yard

**November** – Canyon Lake

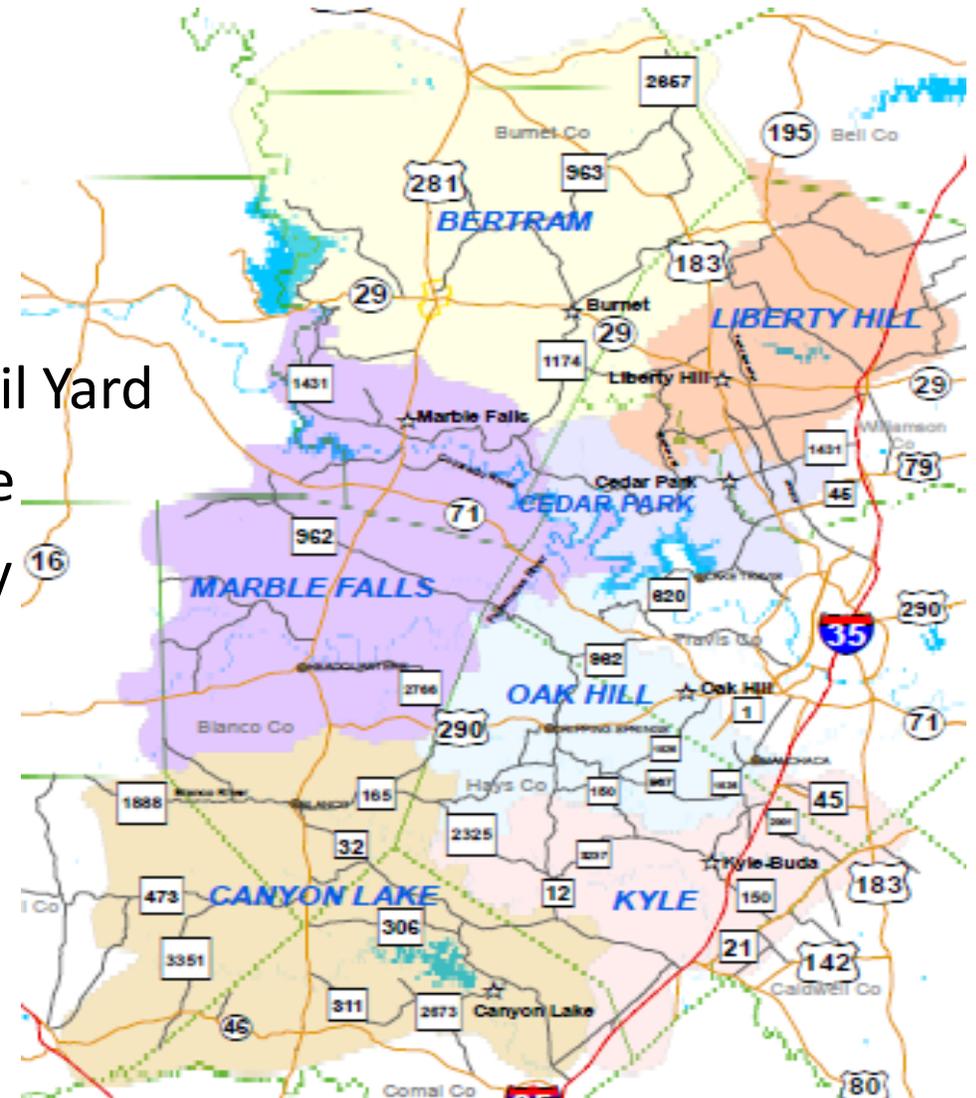
**December** – Johnson City

**January** – Bertram

**February** – Oak Hill

**March** – Liberty Hill

**April** – Junction



# Visit From Congressman Roger Williams



# TEC Annual Meeting



# ERCOT – 2018 Peak Demand Set in July



## **ERCOT Peak 2017**

- 69,629 MW on July 28, 2017
- 1,418 MW PEC coincident peak

## **ERCOT Peak 2018**

- 73,259 MW on 07/19/18—3,630 MW higher than 2017
- 1,481 MW PEC coincident peak—only 63 MW higher

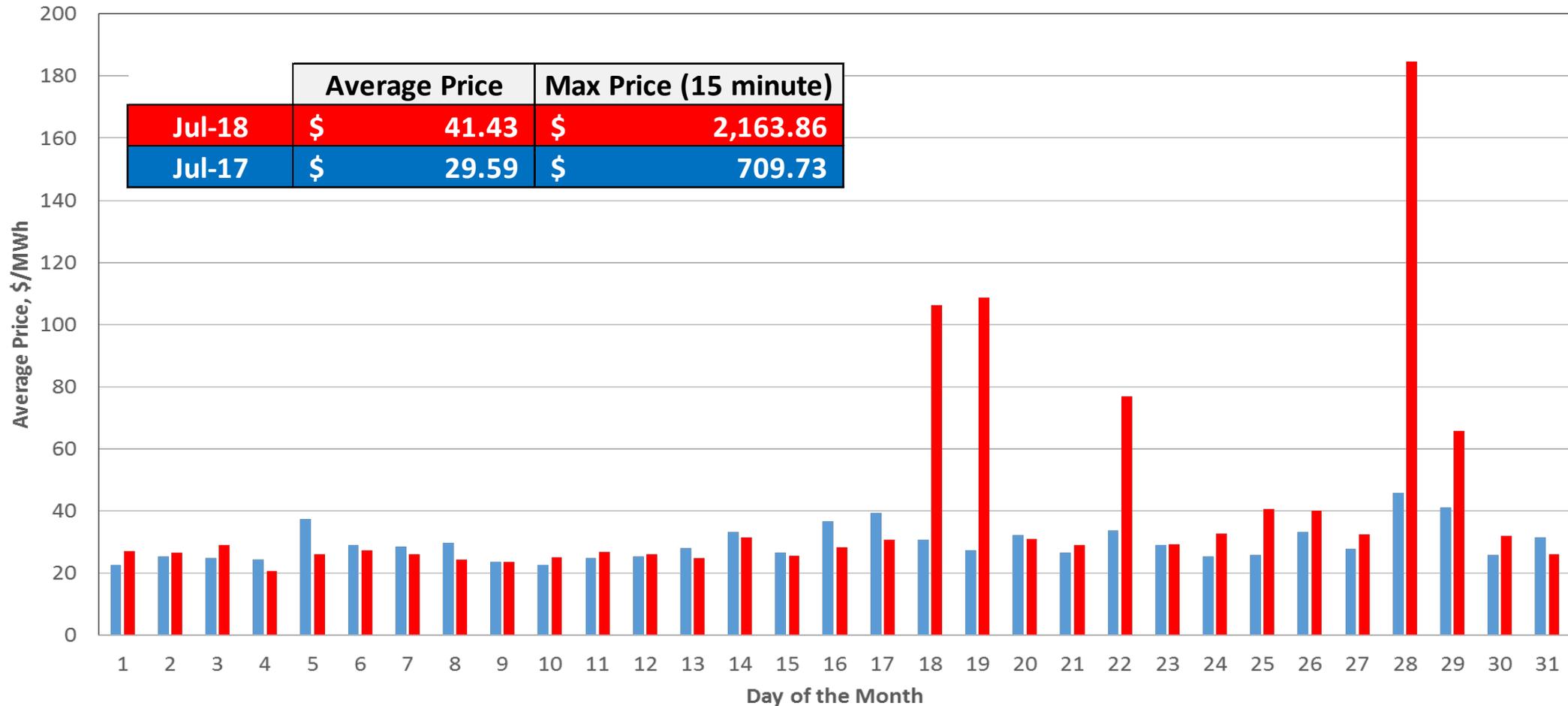
## **PEC Is a Winter Peaking System**

- 1,730.5 MW PEC peak on January 17, 2018

# ERCOT – Daily Average Prices in July

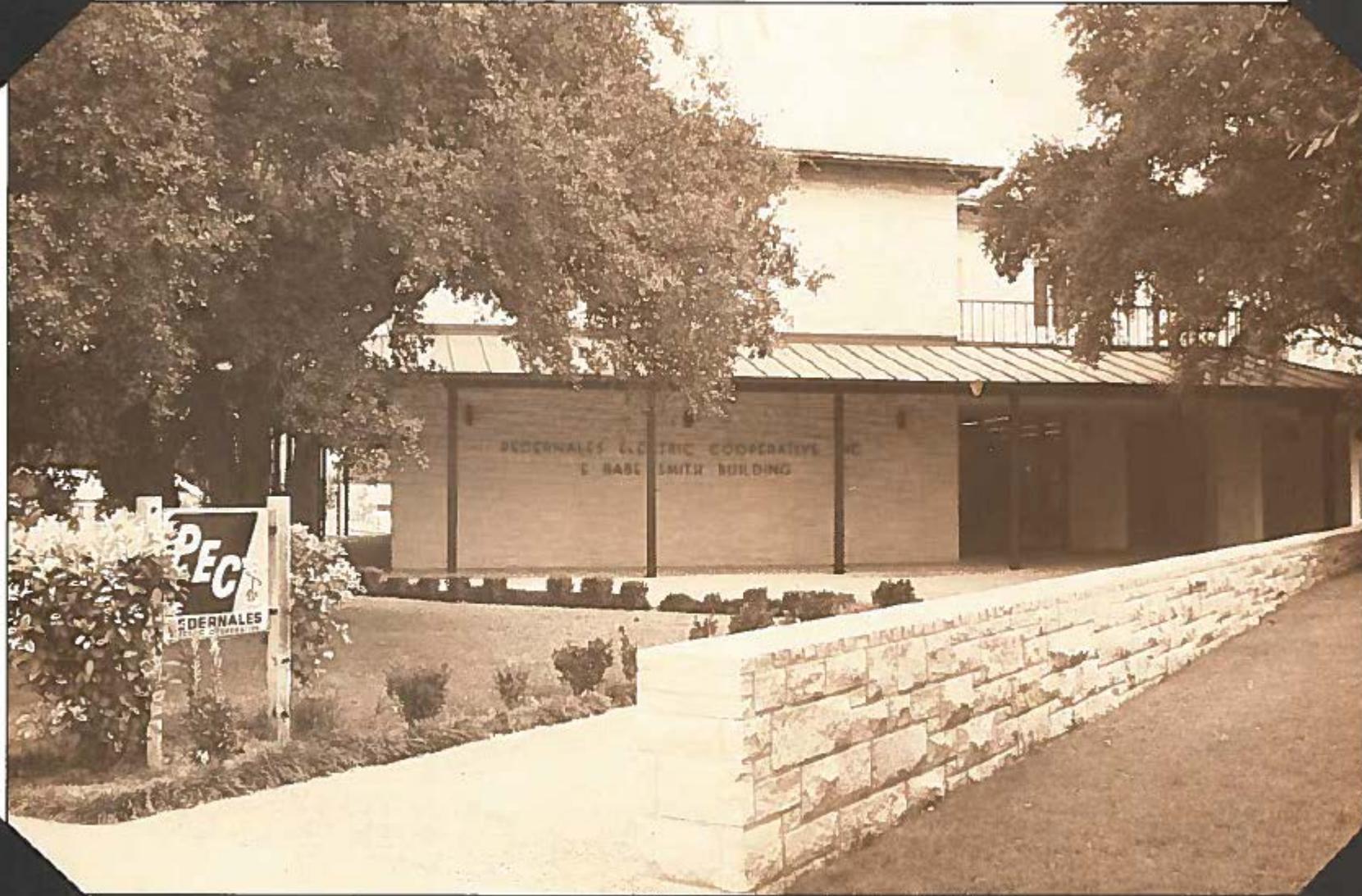


## ERCOT Prices for July



Note: Prices shown use Real-Time LCRA Load Zone 15 minute prices

# 1988 CALENDAR



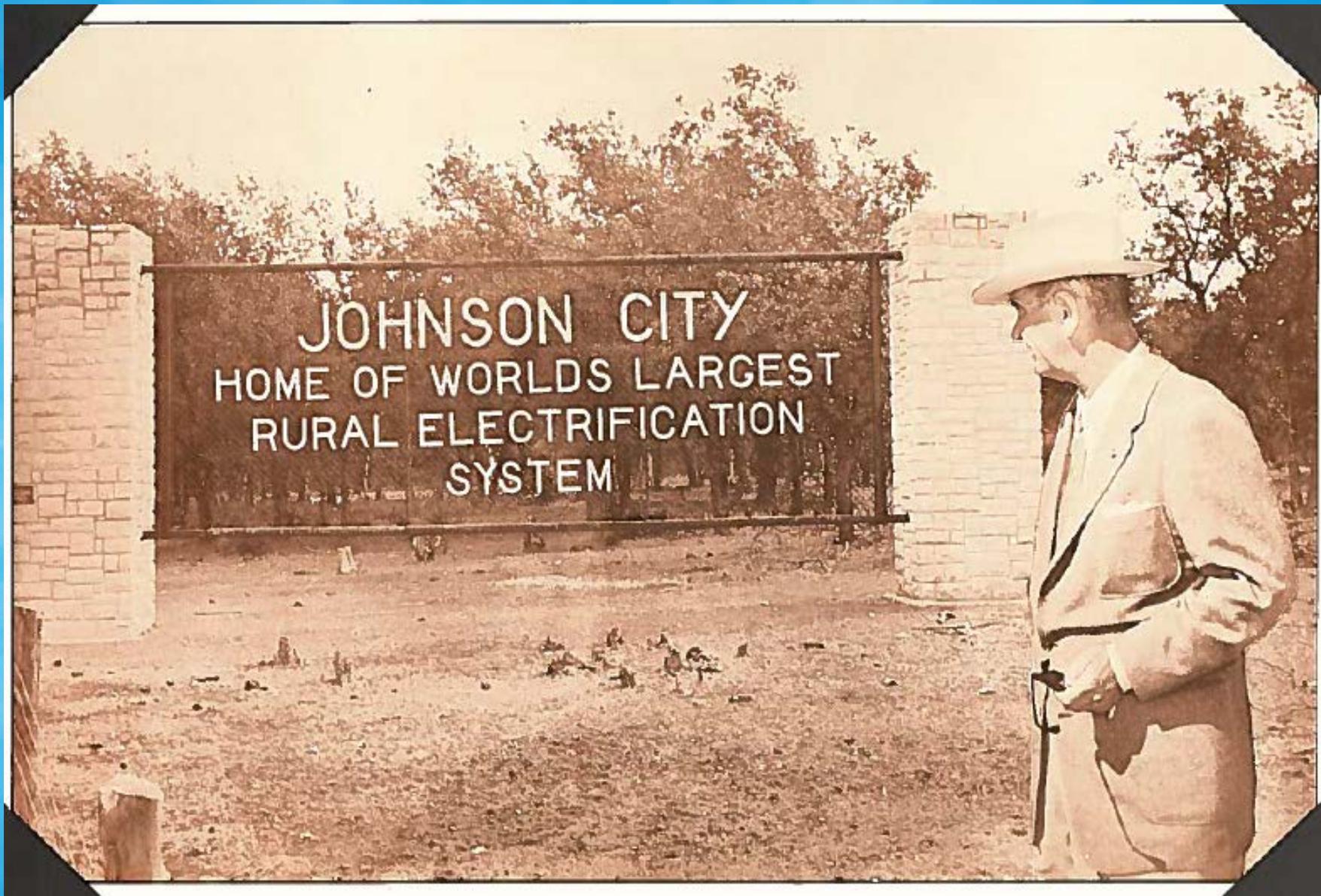
**PEDERNALES ELECTRIC COOPERATIVE, INC.**

Good Neighbors In Energy for 50 Years

1938-1988



PEC headquarters, built by the National Youth Administration, while under construction in 1939.



PEC was the world's largest cooperative in 1947.



The first rural community in the United States to have street illumination was Lago Vista on Lake Travis when the street lights were turned on in October, 1959.

## PEC Offices

**Johnson City**  
P.O. Box 467  
78636-1467  
868-4055

**Headquarters**  
868-7155  
**Austin line**  
476-9815

**Bertram**  
P.O. Box 449  
78605-0449  
355-2131

**Canyon Lake**  
HC3 Box 27E  
78133-4514  
964-3346

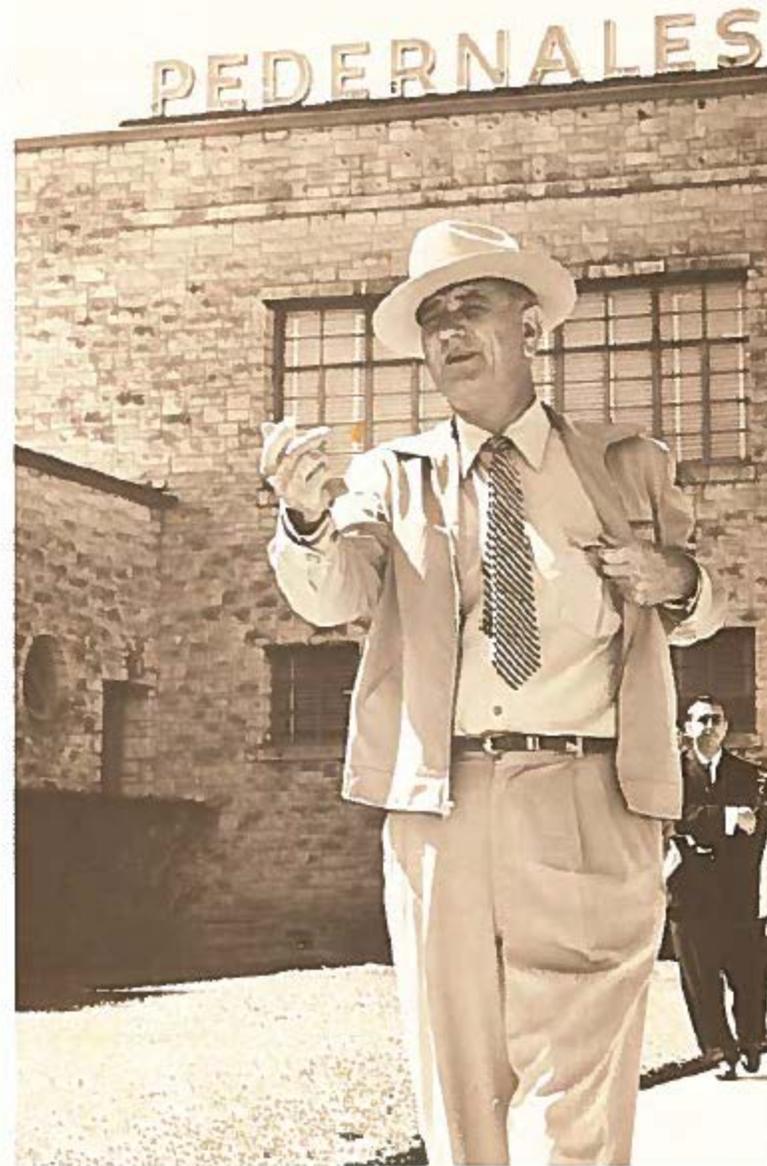
**Lake Travis**  
13301 Low Water Crossing Road  
78732-1628  
266-1313

**Cedar Park**  
P.O. Box 2620  
78613-2620  
331-8883

**Dripping Springs**  
P.O. Box 346  
78620-0346  
858-5611

**Kyle-Buda**  
P.O. Box 100  
78640-0100  
268-2791

**Marble Falls**  
P.O. Box 750  
78654-0750  
693-5525



*LBJ as he leaves the PEC Headquarters in Johnson City after voting in a national election.*



**PROUD**

