April 2017 Corporate Services Board Report

Safety Department

SAFETY PERFORMANCE METRICS

During the month of March, PEC attended the Texas Electric Cooperative Loss Prevention Seminar. As part of the agenda, PEC was publicly recognized by TEC, in front of all attendees, for its accomplishment in achieving the RESAP credential. RESAP (Rural Electric Safety Achievement Program) is a comprehensive program to promote the highest standards of safety among electric cooperatives.

The Safety Department monitors trends and responds to potential safety hazards in the workplace. The two industry standards utilized to measure safety performance include the DART and TCIR:

Use of the TCIR to report workplace injuries allow comparison of accident and injury statistics across industries, among industry segments, and from one year to the next. The DART rate is based only on those injuries and illnesses severe enough to warrant "Days Away, Restrictions and Transfers". *As a general rule of thumb, you want to have a lower DART rate than the TCIR rate.

TCIR = The Total Case Incident Rate calculated as: Total number of recordable injuries/illnesses x 200,000 / man-hours worked DART = Days Away Restricted Time calculated as: Total number of injuries/illnesses that result in Lost Time or Restricted Duty x 200,000 / man-hours worked Total Man-hours worked YTD (01/01/2017 – 03/31/2017): 306,254.00 Total Man-hours worked in March: 107,551.81

ALL Recordable injuries/illnesses YTD (01/01/2017 – 03/31/2017): 0 *All Lost Time, Recordable Injuries, & Restricted Duty cases

TCIR	TCIR ending	TCIR ending	2017 KPI P1
	3/31/2016	3/31/2017	TCIR Goal
Total OSHA-recordable injuries/illnesses	4.06	0.00	Platinum < 2.0 Gold < 2.4 Silver < 3.0

DART	DART ending	DART ending	2017 KPI P1
	3/31/2016	3/31/2017	DART Goal
Total lost time and restricted duty injuries/illnesses	3.38	0.00	Platinum < 0.6 Gold < 1.2 Silver < 1.8

PREVENTABLE VEHICLE ACCIDENTS	Accidents through 3/31/2017	2017 KPI P1 Goal
Total preventable vehicle accidents	3	Platinum < 0 Gold < 2 Silver < 3

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March Statistics		2016 Thru March 31	2017 Thru March 31
OSHA Days Away, Restricted or Transfer Incidents	Month	2	0
	Year to Date	5	0
OCUA Decordable Injury Incidents	Month	3	0
OSHA Recordable Injury Incidents	Year to Date	6	0
Number of New Decondeble First Aid Insidents	Month	0	2
Number of Non-Recordable First Aid Incidents	Year to Date	2	3
Vahiela Accidents (both proventable, and non-proventable)	Month	1	2
Vehicle Accidents (both preventable, and non-preventable)	Year to Date	3	4

March Incidents

Lost Time:

• None

Recordable Injury:

• None

Non-Recordable First Aid:

- While descending from a boom truck, employee injured ankle
- Utilizing a knife to remove a zip tie, the knife slipped and punctured the skin.

Vehicle:

- Employee made contact with a parked service truck while exiting a parking space
- Employee became distracted and rear-ended the car in front of him