



2025 Amended Capital Improvement Plan (CIP) Budget

Janelle Smith | Director, Finance

Nathan Fulmer | Chief Operations Officer – Distribution

Jonathan Greene | Chief Operations Officer – Transmission

JP Urban | Chief Administrative Officer

RUS Category Budget Amendment

RUS Category	Approved Budget	Additional	Total	% Increase
Other Distribution Items	391,422	1,000,000	1,391,422	255%
Tools & Small Equipment	500,000	100,000	600,000	20%

- Increase in capital spend in the Other Distribution Items category due to timing of removal of cutoff poles planned in prior years.
- Increase in the Tools & Small Equipment category due to additional tools needed for substation maintenance as the group shifts more work in-house.
- In total, overall CIP budget is projected to be at or below Board approved budget levels.



PEDERNALES ELECTRIC COOPERATIVE