

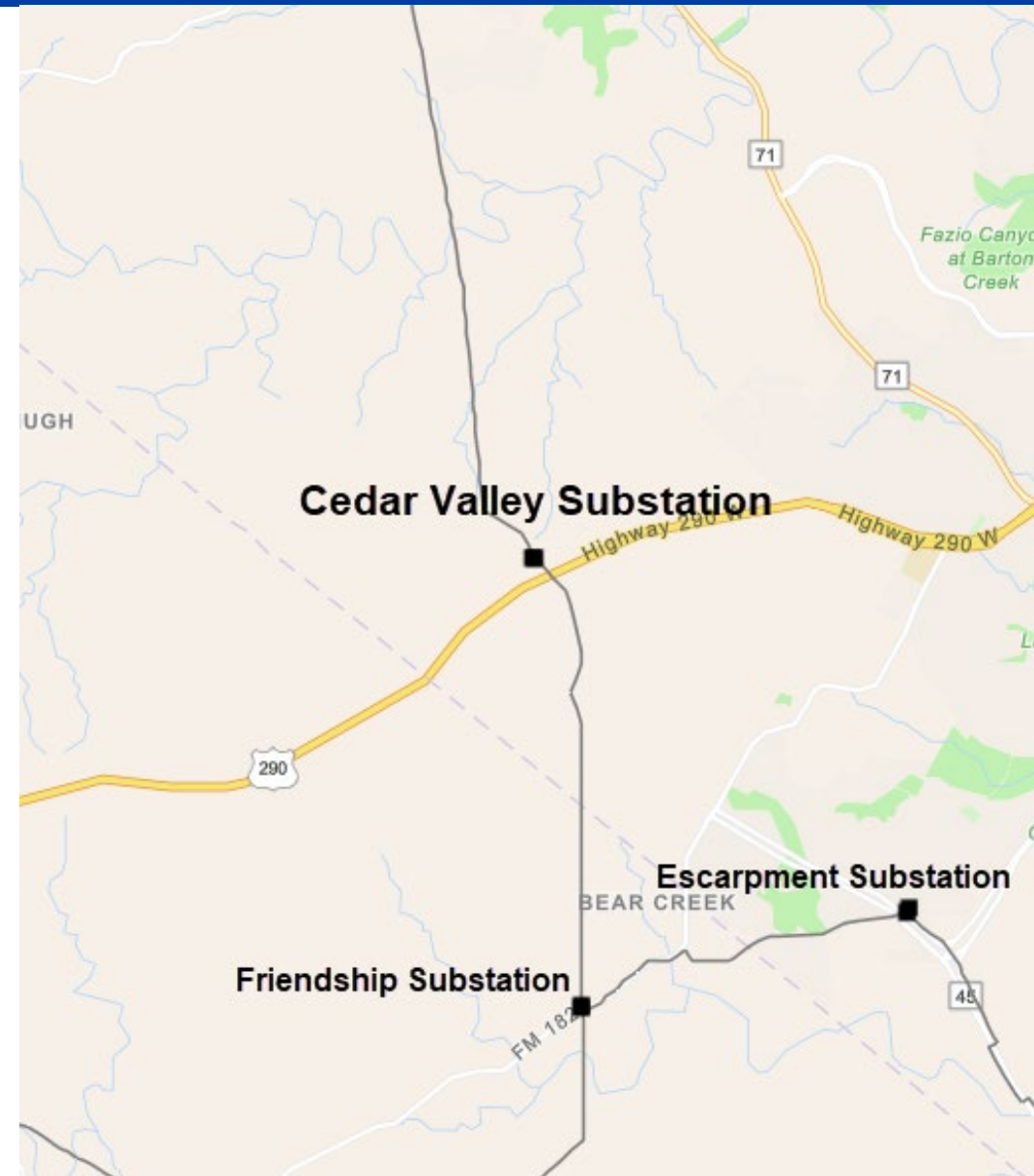


# Resolution – Approval of Budget Amendment – Cedar Valley T1 and T2 Upgrade

**Jonathan Greene** | Chief Operations Officer - Transmission

# Cedar Valley T1 and T2 Upgrade

- Project approved in 2024 Capital Improvement Plan
  - Upgrade T1 and T2 from 37.3 MVA to 46.7 MVA
  - Increases the load serving capacity to meet growing demand in the area
  - Construction began in June 2025 and will complete in December 2025
- Requesting approval to amend the budget for the project for cost increases of \$950,000
  - Budget increase will be managed within overall 2025 capital budget
  - Primary drivers for cost increases
    - Increased transformer and construction costs
    - Increased overhead costs





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