



Approval to Amend Tariff and Business Rules – Cooperative Owned Lamp Charge

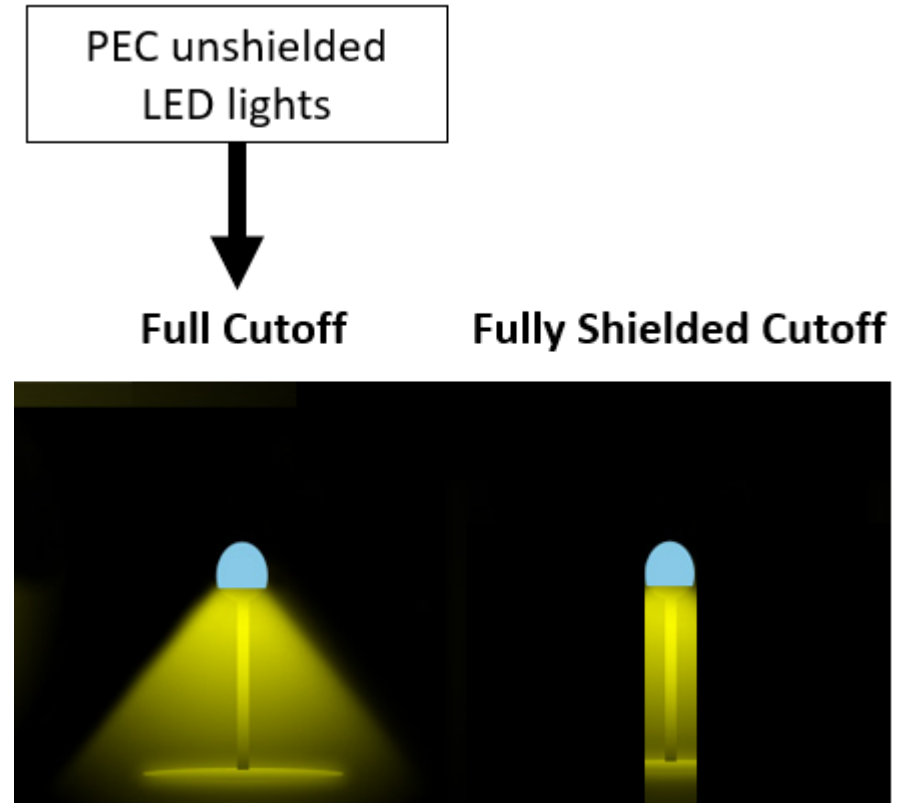
Wesley Symank | Rates Manager

David L. Thompson | VP of Markets

Cooperative Owned Lamp Charge

Background

- As part of the 2024 Rate Plan, which was approved by the Board in October of 2023, we were given direction to evaluate this section for simplification of tariff language and addition of a shielded lighting option.
- In March 2014, PEC's current rate structure, including the phase-out of all non-LED lighting was made effective by Board resolution.
- In November 2020, PEC Board approved the execution of a Lighting Services Agreement with a third-party vendor to facilitate all aspects of the Cooperative Owned Area Lighting except for all contact with the member including billing.
- Multiple members have requested a fully shielded configuration.



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Recommendation

- Add two additional configurations: LED 1-S, and LED 2-S.
- The rate for each would correspond to their respective unshielded configuration, plus \$1.00 to cover incremental contract expense.

Current Pricing Table		
Lamp Type:	Lighting Category:	Charges:
LED 1	0-50 Watts	\$9.22
LED 2	51-100 Watts	\$19.22
▶ LED 1-S	0-50 Watts	\$10.22
▶ LED 2-S	51-100 Watts	\$20.22
HP 1*	0-50 Watts	\$7.37
HP 2*	51-100 Watts	\$14.39
MH*	0-50 Watts	\$6.62
MV*	51-100 Watts	\$6.62

* These lamps are no longer available for new installations.

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Financial Impact

- An increase of \$1.00 per month for members with LED lighting that includes the fully shielded cutoff.
- Estimated, approximately 120 lighting installations and currently fewer than 70 members will be affected.

Proposed Tariff Amendment

- Update Section 500.1.16, Cooperative Owned Lamp Charge

Proposed Implementation Timeline and Details

- Notice to be sent during the month following Board approval.
- Effective for all bills issued on or after June 1, 2024.

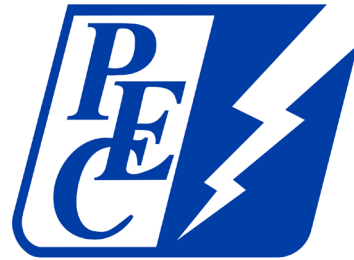
PEC Helpful Links and Rate Contact Information

PEC Document Center -

Includes Rate Policy, Cost of Service Studies, recent rate related Board items

<https://www.pec.coop/about-us/your-cooperative/document-center/>

PEC Rate Inquiry email address - Rateinquiry@peci.com



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