



# Resolution – Amendment to Project Budget for T323 Marshall Ford-Paleface Overhaul

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# T323 Marshall Ford-Paleface Overhaul

- Project approved in 2022 Capital Improvement Plan
- Rebuilding the circuit to storm harden and improve system reliability. This project has shared scope with LCRA TSC
- Design was completed in March 2023
- Construction began in August 2023 and is scheduled to be completed in December 2025
- Requesting approval to increase the approved budget for the project



# T323 Marshall Ford-Paleface Overhaul

## **Primary Drivers for Cost Increases**

1. Construction Duration Increased
2. LCRA Design Change from FAA Permitting
3. Inflation
4. PEC Labor Cost



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