



# Resolution – Approval of Budget Amendment – 2025 Substation Change Category

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# 2025 Substation Change

## 2025 Substation Change category for non-multi-year projects

- 2025 Budget approved in November 2024 (2024-331)
- "*Non-multi-year projects*" are projects that may span multiple years, but individually are less than \$3M
- 35 projects make up this category subset

## Requesting approval to amend the budget for the substation change category by \$2.9M

- Primary drivers for cost increases
  - Timing of spend
    - project spend delayed from 2024 into 2025 (outage scheduling, equipment delivery)
    - project accelerated from 2026 into 2025 (outage scheduling)
    - timing of receipt of contribution in aid of construction
  - Additional project scope identified



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