

August 2017 Corporate Services Board Report

Safety Department

SAFETY PERFORMANCE METRICS

The Safety Department monitors trends and responds to potential safety hazards in the workplace. The two industry standards utilized to measure safety performance include the DART and TCIR:

Use of the TCIR to report workplace injuries allow comparison of accident and injury statistics across industries, among industry segments, and from one year to the next. The DART rate is based only on those injuries and illnesses severe enough to warrant "Days Away, Restrictions and Transfers".

*As a general rule of thumb, you want to have a lower DART rate than the TCIR rate.

TCIR = The Total Case Incident Rate calculated as:

Total number of recordable injuries/illnesses x 200,000 / man-hours worked

DART = Days Away Restricted Time calculated as:

Total number of injuries/illnesses that result in Lost Time or Restricted Duty x 200,000 / man-hours worked

Total Man-hours worked **YTD** (01/01/2017 – 07/31/2017): **781,183.00**

Total Man-hours worked in **July**: **98,200.50**

ALL Recordable injuries/illnesses YTD (01/01/2017 – 07/31/2017): 6

**All Lost Time, Recordable Injuries, & Restricted Duty cases*

TCIR	TCIR ending 7/31/2016	TCIR ending 7/31/2017	2017 KPI P2 TCIR Goal
Total OSHA-recordable injuries/illnesses	3.29	1.53	Platinum ≤ 1.0 Gold ≤ 1.2 Silver ≤ 1.5

DART	DART ending 7/31/2016	DART ending 7/31/2017	2017 KPI P2 DART Goal
Total lost time and restricted duty injuries/illnesses	2.96	0.76	Platinum ≤ 0.3 Gold ≤ 0.6 Silver ≤ 0.9

PREVENTABLE VEHICLE ACCIDENTS	Accidents through 7/31/2017	2017 KPI P2 Goal
Total preventable vehicle accidents	5	Platinum 0 Gold ≤ 3 Silver ≤ 6

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July Statistics		2016	2017
		Thru July 31	Thru July 31
OSHA Days Away, Restricted or Transfer Incidents	Month	0	0
	<i>Year to Date</i>	8	3
OSHA Recordable Injury Incidents	Month	0	0
	<i>Year to Date</i>	10	6
Number of Non-Recordable First Aid Incidents	Month	0	1
	<i>Year to Date</i>	2	5
Vehicle Accidents (both preventable, and non-preventable)	Month	1	2
	<i>Year to Date</i>	7	14

July Incidents

Lost Time:

- None

Restricted Duty Injury:

- None

Recordable Injury:

- None

Non-Recordable First Aid:

- Employee strained ankle while stepping off of equipment
- Employee strained lower back while placing equipment into vehicle

Vehicle:

- Employee backing PEC vehicle into parking area of private owned business resulting in minor damage to awning