

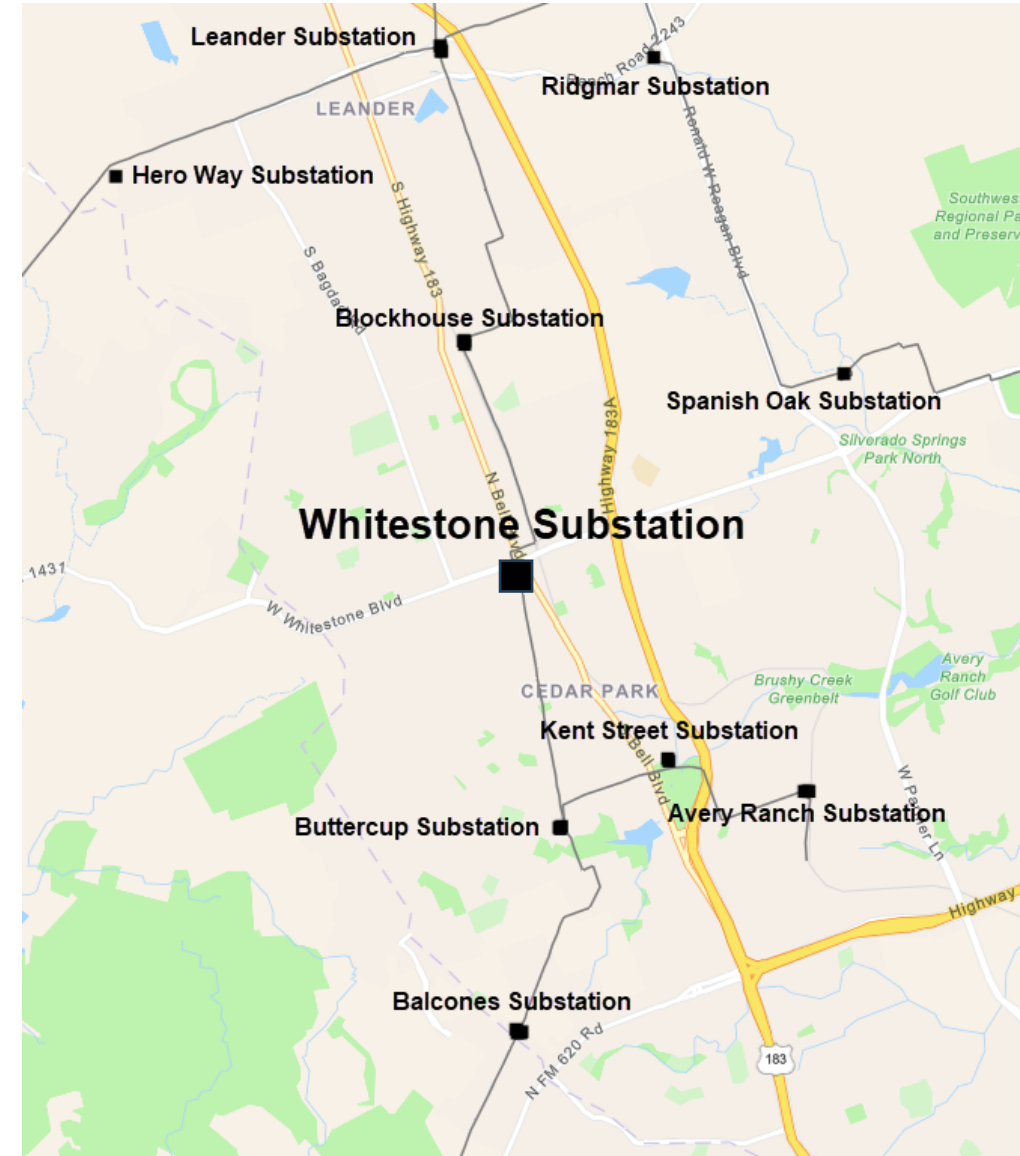


Resolution – Approval of Budget Amendment – Whitestone T1 and T2 Upgrade

Jonathan Greene | Chief Operations Officer - Transmission

Whitestone T1 and T2 Upgrade

- Project approved in 2024 Capital Improvement Plan
 - Upgrade T1 and T2 from 37.3 MVA to 46.7 MVA
 - Necessary to increase the load serving capacity to meet growing demand in the Cedar Park area
 - Construction completed in February 2026
- Requesting approval to amend the budget for the project by \$3.15M
- Budget increase will be managed within overall 2026 capital budget
- Primary drivers for cost increases
 - Additional scope due to area electric requirements
 - Increased transformer and construction costs
 - Increased overhead costs





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