

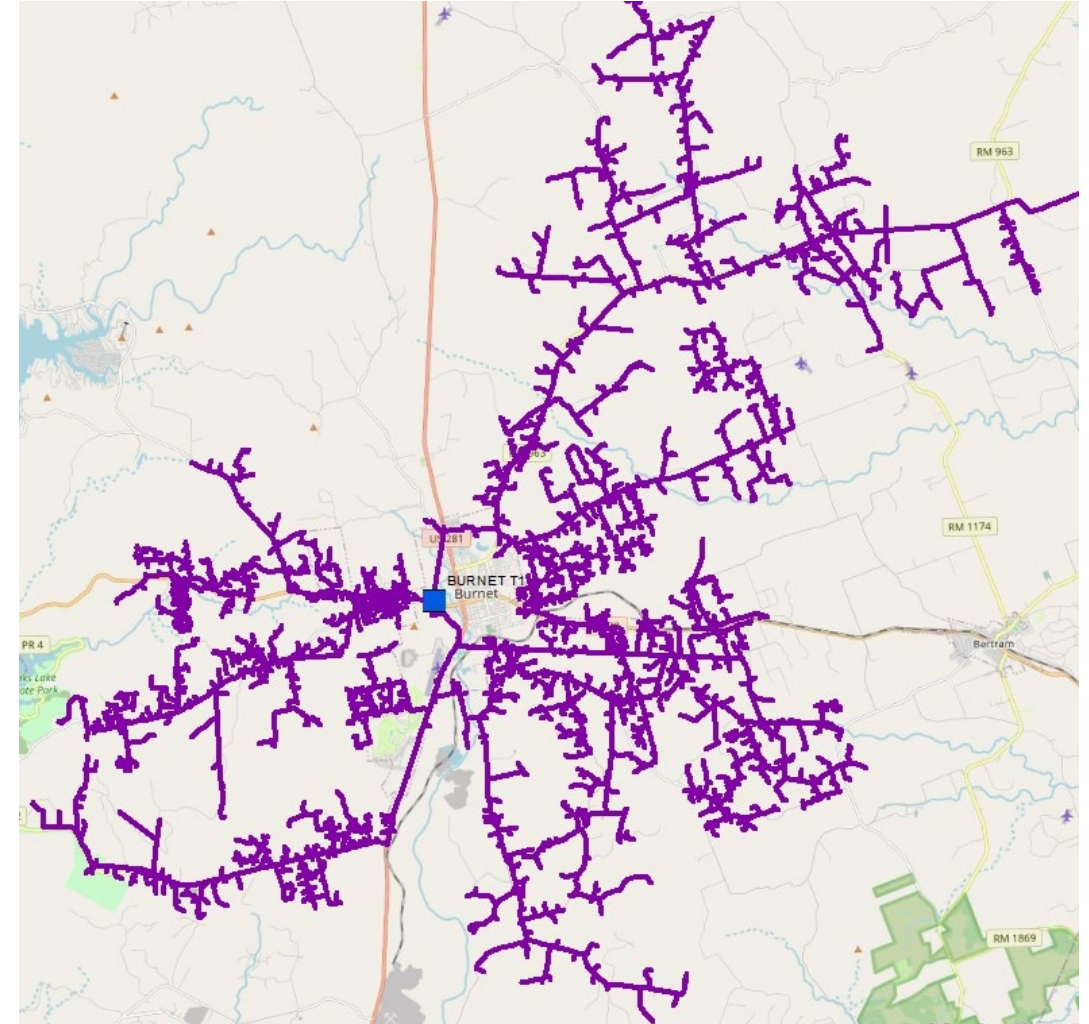


Resolution – Approval of Budget Amendment – Burnet Conversion

Nathan Fulmer | Chief Operations Officer – Distribution

Budget Amendment - Project Budget 213000018

- Convert 516 miles of feeders out of Burnet Substation from 12.47 KV to 24.9 KV
- Multi-year project 2021 - 2025:
 - Reduce line amperage loading and avoid future line upgrade projects
 - Improve feeder voltage support
 - Improve reliability
- Costs increased \$4.2 million over budget, but will be managed within overall 2025 budget
- Primary drivers for cost increases (since budgeted in 2020)
 - Pole replacements required
 - Increased materials costs
 - Increased labor costs





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