



Stronger Together

2022 Annual Membership Meeting
CEO Report

Julie C. Parsley | Chief Executive Officer

Standing Strong

Following Winter Storm Uri, staff worked together to harden PEC's system and meet members' needs:

- Implemented recommendations for **improved member communications** including emergency SMS texting, faster email delivery, and an updated outage map to provide real-time information
- **Enhanced critical load program** and revised emergency operations plan



Standing Strong

PEC also:

- Completed Control Center upgrades with **fully integrated systems**
- **Optimized** staffing plans and facility resources to stand up temporary emergency operations
- **Updated contacts and planning with local officials** for use during emergency events



Growing Strong

Looking back at record-breaking growth across the cooperative:

- **375,790** active accounts as of June 1, 2022
- **20,079** accounts and **19,671** meters added from June 2021 to June 2022
- **1,700** average monthly account net growth
- **41,197** applications processed
- Completed **21,169** line extensions

Data gathered from June 1, 2021, to June 1, 2022



Growing Strong

By the end of 2022, we're forecasting PEC will have **383,000 meters**:

- Adding **more than 20,000** accounts and **18,000** meters in 2022
- Processing **38,000** applications
- Completing **22,000** line extensions
- Adding **more than 500** miles of line



Growing Strong

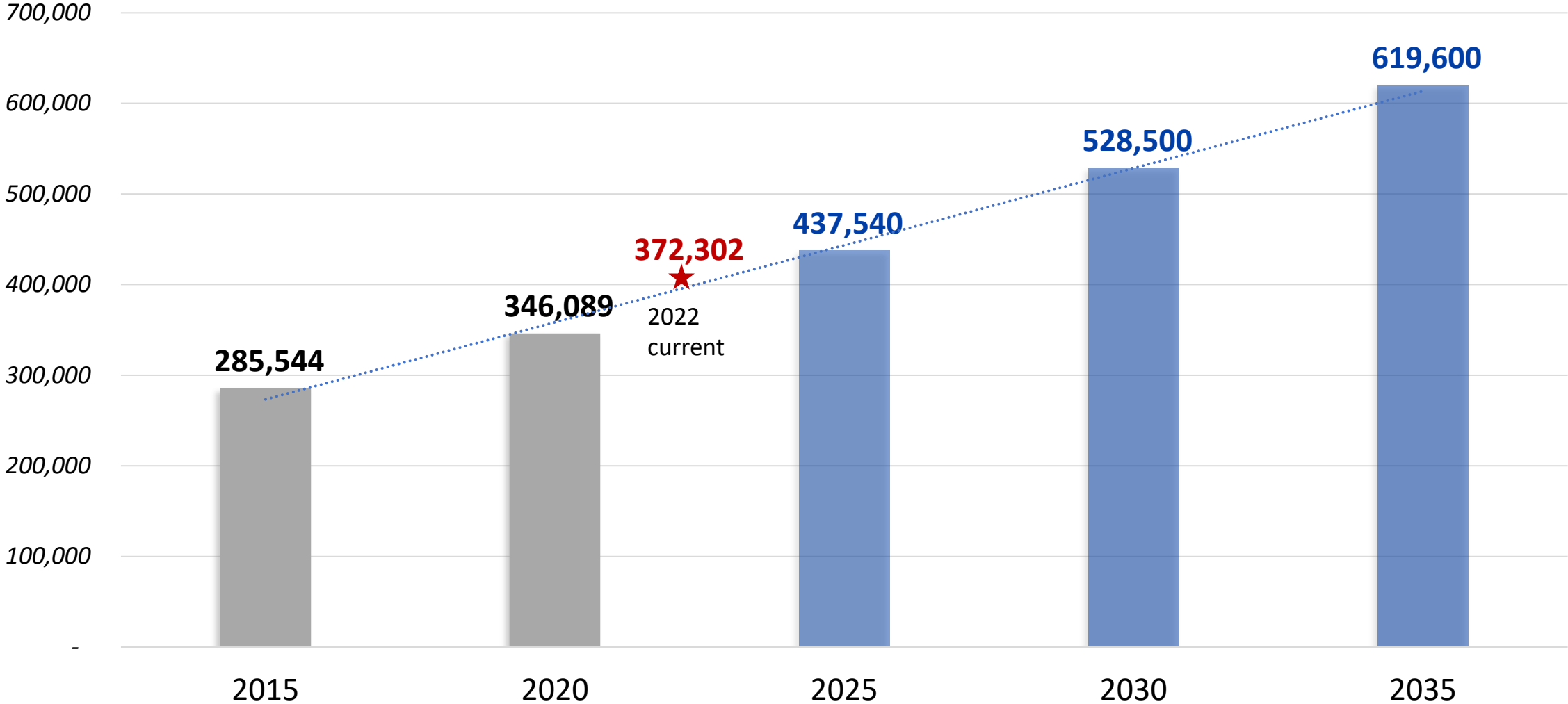
Texas Municipal-Owned Utilities	Meters
CPS Energy	846,400
Austin Energy	507,660
Pedernales Electric Cooperative	372,302
Garland Power and Light	70,964
Bryan Texas Utilities	62,447
Brownsville PUB	55,045
Denton Municipal Electric	56,395

Growing Strong

Texas Investor-Owned Utilities	Meters
ONCOR Electric Delivery Company	3.9 Million
CenterPoint Energy	2.7 Million
AEP Texas Central	940,260
Entergy	473,000
El Paso Electric Company	420,282
Pedernales Electric Cooperative	372,302
Southwestern Public Service Company (SPS)	275,688
Texas-New Mexico Power Company	269,997
AEP North Texas	211,476
Southwestern Electric Power Company (SWEPCO TEXAS)	195,000

Growing Strong

Forecasting PEC Meters



Building Strong

Construction is on schedule for our new Transmission Control Center, which brings many benefits:

- **Improved reliability** through better management of transmission outages
- **More direction** over transmission development, maintenance, and planning
- **Better planning** for our distribution network with full transparency of our transmission system



Building Strong

PEC also made changes and upgrades to increase reliability:

- Upgraded **more than a dozen substations** with new equipment to ensure optimum performance
- By enhancing the Unmanned Aerial System (UAS) program, PEC can inspect distribution lines **23 times more quickly and efficiently**
- Introduced **smart LiDAR technology** that uses overhead mapping and advanced imaging to help manage vegetation



Community Strong

- PEC employees donated **more than 5,000 school supplies** for students and **360 toys** for families in need
- Proudly offered **\$100,000 in scholarships** funded from unclaimed property returned by the state
- Through Power of Change, **15 local nonprofits** received **\$58,000** in grants and **\$24,000** was **given in support** of local education
- United Charities gave more than **\$288,000** to **244 nonprofits**



Community Strong



Garrit Afman
Journeyworker
Canyon Lake



Michael Burkhardt
Lineworker Apprentice 3
Canyon Lake



John Hert
Lineworker Apprentice 2
Marble Falls



**Jay Sanchez, John Croft, Jason Sumner,
Matt Gilger, Shelly Flowers, Michael
Graham, and Pat Lehoski**
PEC IT Team

Stronger Together

We are proud to
celebrate the
strong teams that
serve our
members every
day, rain or shine





**STRONGER
TOGETHER**

