

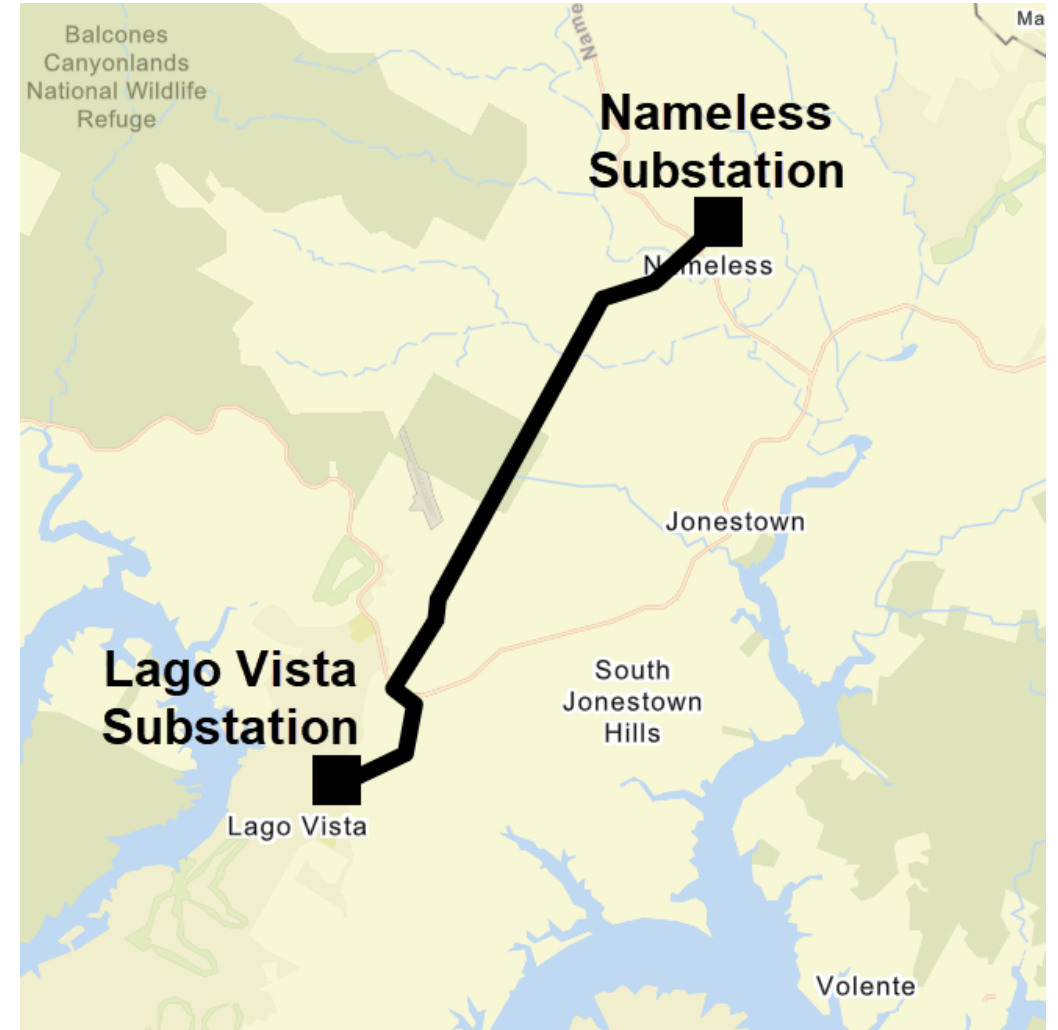


# Resolution – Amendment to Project Budget for T333 Lago Vista-Nameless Overhaul

**Jonathan Greene** | Chief Operations Officer - Transmission

# T333 Lago Vista-Nameless Overhaul

- Project approved in 2021 Capital Improvement Plan
- Rebuilding the circuit to storm harden and improve system reliability
- Design was completed in February 2024
- Construction began in August 2024 and completed in May 2025
- Requesting approval to increase the approved budget for the project



# T333 Lago Vista-Nameless Overhaul

## **Primary Drivers for Cost Increases**

1. Additional Project Scope
2. ROW Site Work
3. Inflation
4. PEC Labor Cost



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