

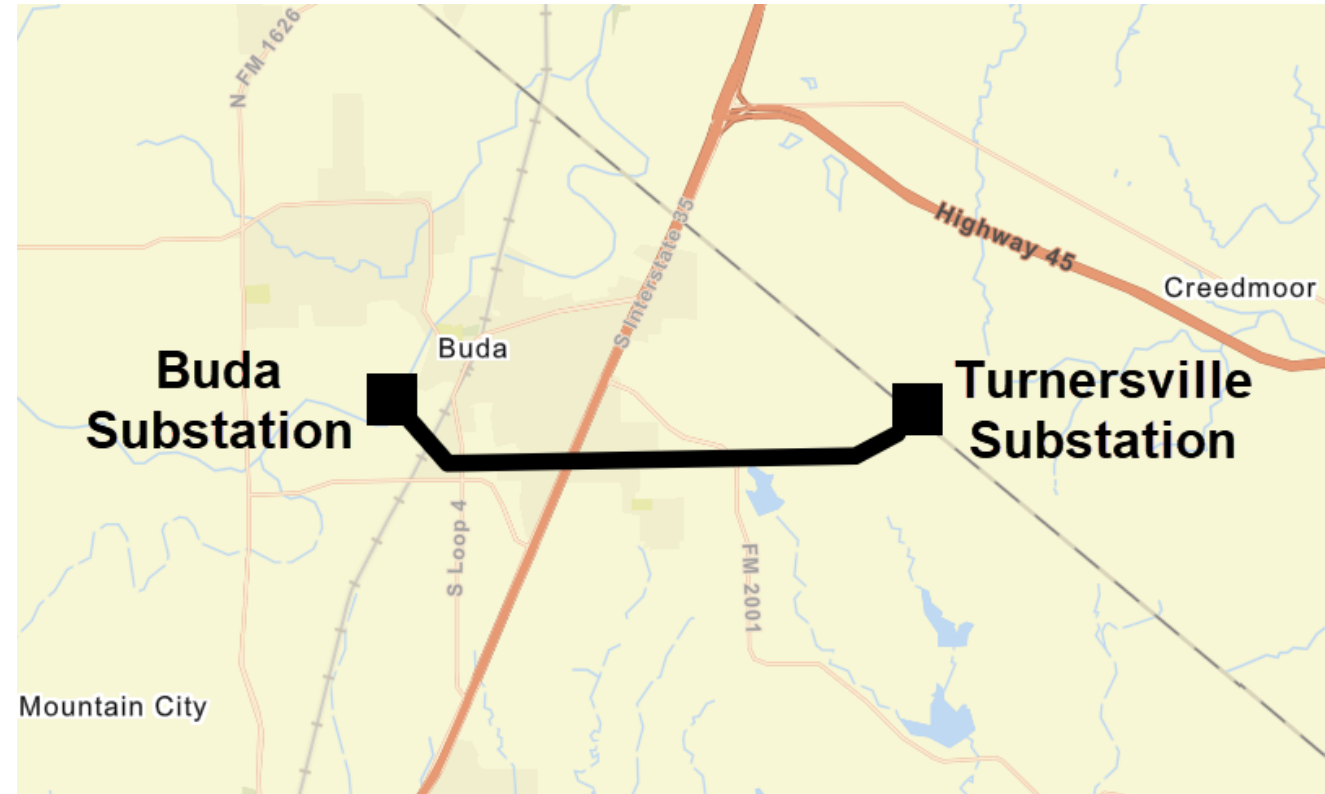


Resolution – Amendment to Project Budget for T380 Buda-Turnersville Overhaul

Jonathan Greene | Chief Operations Officer - Transmission

T380 Buda-Turnersville Overhaul

- Project approved in 2023 Capital Improvement Plan
- Rebuilding the circuit to storm harden and improve system reliability
- Design was completed in January 2024
- Construction was completed in January 2025
- Requesting approval to increase the approved budget for the project



T380 Buda-Turnersville Overhaul

Primary Drivers for Cost Increases

1. Easement Amendments
2. Additional Foundation Scope
3. Construction Schedule Delays
4. Inflation
5. PEC Labor Cost



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