



Cooperative Update

Julie Parsley, Chief Executive Officer

September 17, 2018

Board Meeting | Open Session

Welcome to the Kyle District Office!



In the beginning



To now





District Highlights - Kyle

62

Employees

50,480

Accounts
(16.2% of total)

361

Square Miles

6,900

Average Monthly Member
Contacts (2018)
(Phone, Drive-thru, In-office)

1,820

In-office Member Contacts
(2018 Monthly Average)

950

Drive-thru Contacts
(2018 Monthly Average)

479

Meters Added (August 2018)
Highest Month on Record!

2,643

Line Extensions in 2018
(24% of total)



ERCOT August Peak



ERCOT August Peak 2018

- 69,916 MW on 08/23/18
 - 1,468 MW PEC coincident peak

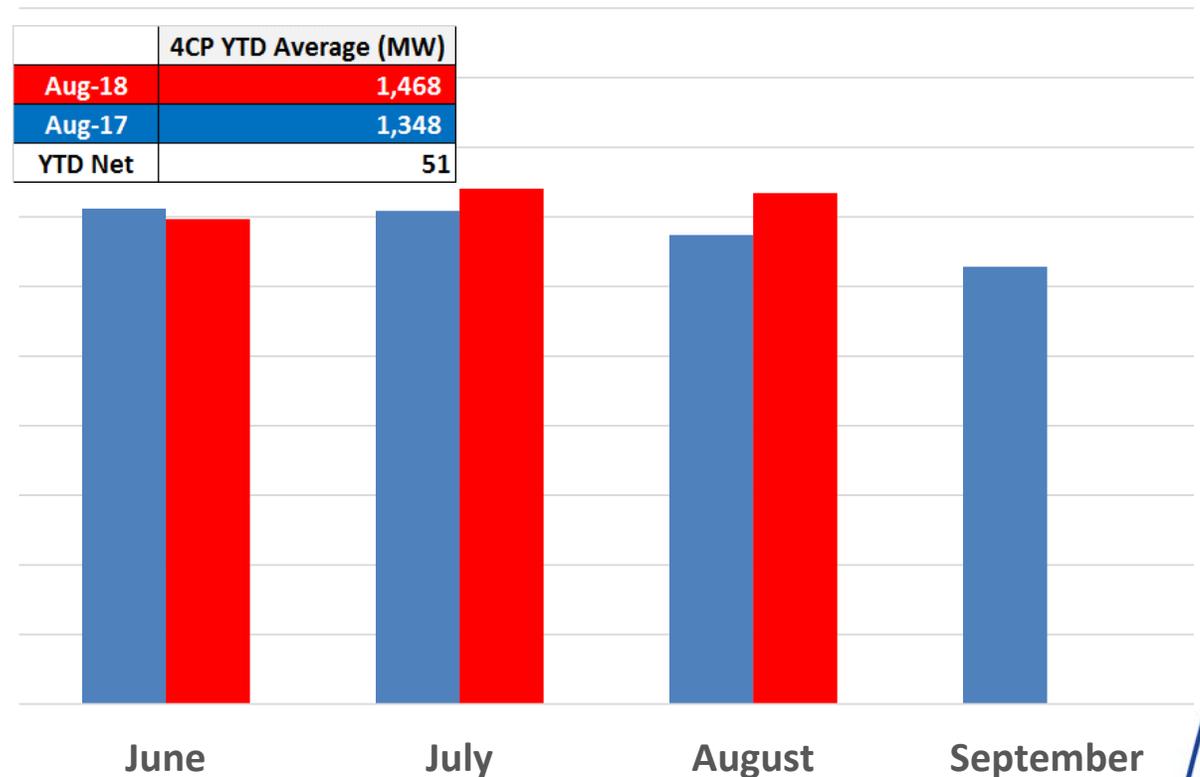
ERCOT System Peak 2018

- 73,259 MW on 07/19/18
 - 1,481 MW PEC coincident peak

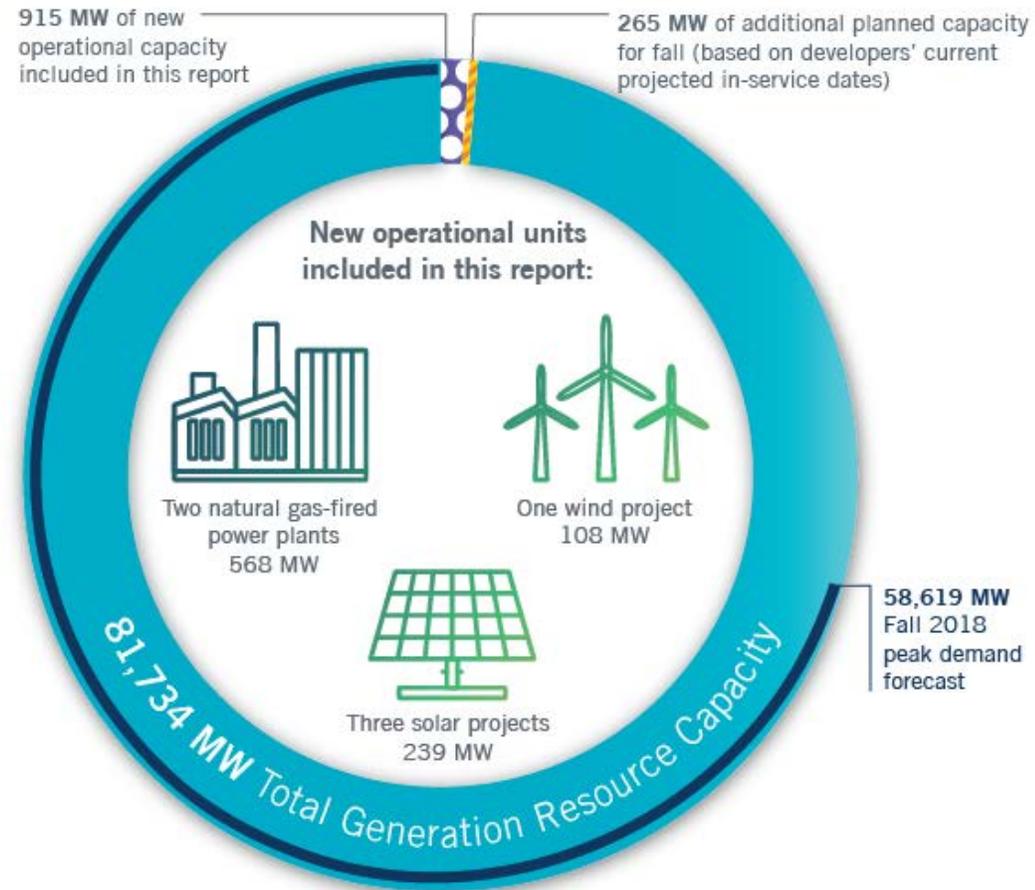
MWs

PEC Peaks for TCOS calculations (4CP)

	4CP YTD Average (MW)
Aug-18	1,468
Aug-17	1,348
YTD Net	51



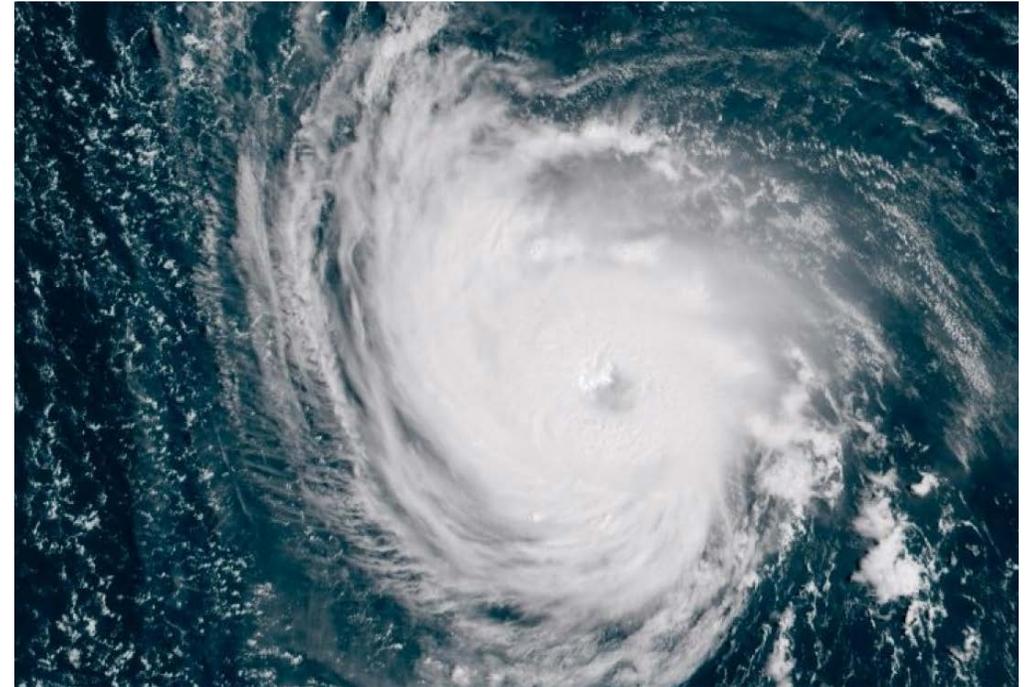
ERCOT Reports Sufficient Generating Capacity for Fall and Winter



Hurricane Florence



- Hurricane Florence made landfall just before 7:30 Friday morning in Wrightsville Beach, North Carolina, as Category 1 storm with 90 mph winds
- More than one million homes and businesses without power at some point during storm
- PEC released 28 contractor crews to help with restoration efforts



Texas Senate – Interim Charges



Dan Patrick
Lieutenant Governor of Texas
President of the Senate

2017 Interim Legislative Charges

Senate Business &
Commerce Committee:

Chair – Kelly Hancock
Vice-Chair – Brandon
Creighton

Members – Donna
Campbell, Craig Estes,
Robert Nichols, Charles
Schwertner, Larry Taylor,
John Whitmire, Judith
Zaffirini

Free Market Electricity: Examine the competitive nature of the Texas retail electric system and what government competitive intrusions in the free energy markets may have in distorting those markets. *Review the impact of competitive versus noncompetitive retail electricity markets across the state in terms of price and reliability. Consider the projected impact of establishing competitive electric retail markets statewide.*



Junction
Customer
Appreciation
Dinner



Join us!

Sept. 25 at 6 p.m.

Pedernales Electric Cooperative
invites you for a community
dinner and business update.

Coke R. Stevenson Memorial Building
440 Highway 83 North • Junction, Texas





PROUD