



Approval to Amend Tariff and Business Rules – Rate Sheets

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Background

- As part of the 2024 Rate Plan, which was approved by the Board in October 2023, the use of rate sheets in the Tariff and Business Rules (the “Tariff”) was to be evaluated.
- Member Services’ experience with customers indicates that the current organization of the tariff could be improved so that all relevant rate information for a given rate class is contained within a single page of the tariff.
- The Rate section of the Tariff is setup with many references to charges making it so that to fully see what the charges are under a specific rate, between 3-7 other sections must be referenced.
- No rate changes as a result of this tariff update.

Outline of Changes

- The rate sheets included in this change encompass rate all rate options available to members.
- The section addressing member charges, credits and adjustments was retained, as this section conveys meaningful definitions and context for constituent costs contained within the various rate options.
- For each instance where an individual line-item charge is listed, rather than referencing a separate section of the tariff, the actual values for individual line-item charges are given.
- The current value for the Transmission Cost of Service Pass Through Charge, Per kWh was added, currently the actual rate is not included in the tariff
- Renamed the Electric Vehicle Public Charge Station Rate to Cooperative-Owned Electric Vehicle Public Charge Station Rate and moved the rate to the rate program section as this rate is not offered to members. This is what a member of the general public pays when plugging into one of the four PEC-owned charging stations located at our Marble Falls and Johnson City offices.

Residential Rate Sheets

Residential rate sheets are organized as follows:

- **500.2 Residential Rate Schedules**
 - **500.2.1** Residential, Farm and Ranch Service, Flat Base Power Charge
 - **500.2.2** Residential, Farm and Ranch Service, Flat Base Power Charge, with Renewable Energy Rider
 - **500.2.3** Residential, Farm and Ranch Service, Flat Base Power Charge, Community Solar Rate
 - **500.2.4** Residential, Farm and Ranch Service, Flat Base Power Charge, Community Solar Rate, with Renewable Energy Rider
 - **500.2.5** Residential, Farm and Ranch Service, Time of Use (TOU) Base Power Charge
 - **500.2.6** Residential, Farm and Ranch Service, Time of Use (TOU) Base Power Charge, with Renewable Energy Rider
 - **500.2.7** Residential, Farm and Ranch Service, Interconnect Rate
 - **500.2.8** Residential, Farm and Ranch Service, Interconnect Rate, with Renewable Energy Rider

Small Power Rate Sheets

Small Power rate sheets are organized as follows:

- **500.3 Small Power Rate Schedules**
 - **500.3.1** Small Power Service, Flat Base Power Charge
 - **500.3.2** Small Power Service, Flat Base Power Charge, with Renewable Energy Rider
 - **500.3.3** Small Power Service, Flat Base Power Charge, Community Solar Rate
 - **500.3.4** Small Power Service, Flat Base Power Charge, Community Solar Rate, with Renewable Energy Rider
 - **500.3.5** Small Power Service, Time of Use (TOU) Base Power Charge
 - **500.3.6** Small Power Service, Time of Use (TOU) Base Power Charge, with Renewable Energy Rider
 - **500.3.7** Small Power Service, Interconnect Rate

Large Power, Industrial, Transmission Rate Sheets

Large Power rate sheets are organized as follows:

- 500.4 Large Power Rate Schedules
 - **500.4.1** Large Power Service
 - **500.4.2** Large Power Service, with Renewable Energy Rider
 - **500.4.3** Large Power Service, Interconnect Wholesale Energy Rate
- 500.5 Industrial Power Service
- 500.6 Transmission Level Service

Rate Programs

Rate programs are organized as follows:

- **500.7 Rate Programs**
 - **500.7.1** Military Base Discount
 - **500.7.2** Economic Development Discount
 - **500.7.3** Cooperative-Owned Electric Vehicle Public Charge Station Rate
 - **500.7.4** Unmetered Device Service
 - **500.7.4.1** Unmetered Lighting Device Service
 - **500.7.4.2** Unmetered Non-Lighting Device Service

Resolution Summary

Proposed Tariff Amendment

- Update sections 500.2, 500.3, 500.4, 500.5, 500.6, 500.7

Proposed Implementation Timeline and Details

- No substantive changes, only reorganization and clarification of content.
- Effective upon Board approval.

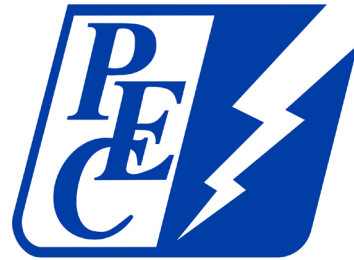
PEC Helpful Links and Rate Contact Information

PEC Document Center -

Includes Rate Policy, Cost of Service Studies, recent rate related Board items

<https://www.pec.coop/about-us/your-cooperative/document-center/>

PEC Rate Inquiry email address - Rateinquiry@peci.com



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